



VILLAGE OF
Cremona
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 1

TITLE: Call to Order

ORIGINATED BY: *Karen O'Connor, CAO*

Official Administrator Doug Lagore calls the March 18, 2025, Village of Cremona Regular Council meeting to order at _____ PM

RECOMMENDED ACTION:

MOTION: THAT Official Administrator Lagore calls the Village of Cremona Regular Council Meeting to order at _____p.m.

INTLS: CAO: *KO*



VILLAGE OF
Cremona
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 2

TITLE: ACCEPTANCE OF AGENDA

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Lagore _____ accepts the Agenda as presented.

OR

MOTION THAT Official Administrator Lagore _____ accepts the Agenda as amended.

INTLS: CAO: *KO*



REGULAR COUNCIL MEETING AGENDA
March 18, 2024, at 7:00 p.m.
Council Chambers – 106 1st Avenue East

ATTENDANCE:

OTHER PRESENT: CAO, Karen O'Connor

ABSENT:

- 1. CALL TO ORDER**
- 2. ACCEPTANCE OF AGENDA**
- 3. ADOPTION OF MINUTES**
 - a) January 21, 2025, *Regular Council Meeting Minutes*
 - b) February 18, 2025, *Regular Council Meeting Minutes*
- 4. DELEGATIONS / PRESENTATIONS-None**
- 5. BUSINESS ARISING FROM PREVIOUS MEETING**
- 6. BYLAWS & POLICIES**
 - a) RFD 25-03-028 Level of Service Policy No. 2019-01
- 7. NEW BUSINESS**
 - a) **RFD 25-03-030** Receiving Resignations from Mayor & Councillors
 - b) **RFD 25-03-031** Removing Signing Authority
 - c) **RFD 25-03-032** Appointing Signing Authority
 - d) **RFD 25-03-033** FCSS Advisory Board Application
- 8. REPORTS**
 - a) Financial Reports
 - b) CAO Reports

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9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- Cremona Library Meeting Minutes, Jan 23, 2025
- MVSH Board Key Message, Feb 20, 2025
- MVSH, Together for Tomorrow
- FCSS January Coordinator Report
- FCSS January Meeting Minutes

10. CORRESPONDENCE & INFORMATION

- Mountain View County Ltr-Mar 13, 2025
- Minister Ltr, Feb 26, 2025
- RCMP Policing Funding
- Policing Funding Model, Feb 26, 2025

11. NEXT MEETING

12. CLOSED MEETING- One (1) Land, One (1) Legal

13. RECONVENE

14. ADJOURNMENT



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 3

TITLE: Minutes – a) January 21, 2025, Regular Council Meeting Minutes
b) February 18, 2025, Regular Council Meeting

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

January 21, 2025 & February 18, 2025 Regular Council Meeting minutes are being presented to Council for their review and approval.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

a) MOTION THAT Official Administrator Doug Lagore _____ accepts January 21, 2025, Regular Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore _____ accepts the January 21, 2025, Regular Council Meeting minutes as amended.

b) MOTION THAT Official Administrator Doug Lagore _____ accepts February 18, 2025, Regular Council Meeting minutes as presented.

OR

MOTION THAT Official Administrator Doug Lagore _____ accepts the February 18, 2025, Regular Council Meeting minutes

NTLS: CAO: *KO*



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, January 21, 2025 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Councillors Goebel, Schmidt, Anderson & Martin

OTHERS PRESENT: CAO, Karen O'Connor Official Administrator, Doug Lagore
and 28 members of the public

ABSENT:

1.1 CALL TO ORDER:

Res. 25/019 MOTION THAT Mayor Reid calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 24/020 MOTION THAT Mayor Reid accepts January 21, 2025
Agenda as presented with addition: Moved RFD 25-01-016
Out of Closed Session to Business Arising From Previous Meeting
Appointing Greg Harris to the Cremona Library Board and FCSS Advisory Board

CARRIED

3. ADOPTION OF PREVIOUS MINUTES

Res: 25/021 MOTION THAT Councillor Schmidt accepts November 19, 2024, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/022 MOTION THAT Councillor Schmidt accepts December 17, 2024, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/023 MOTION THAT Councillor Schmidt accepts January 8, 2025, Special
Council Meeting Minutes as presented.

CARRIED

Res: 25/024 MOTION THAT Councillor Schmidt accepts January 15, 2025, Special
Council Meeting Minutes as presented.

CARRIED

4. DELEGATIONS / PRESENTATIONS-None

5. BUSINESS ARISING FROM PREVIOUS MEETING

- a) Mayor Reid to ask the question

The Council was all in favor of Mayor Reid's question, passing all resolutions below:

Res: 24/253, Res: 24/261, Res: 24/262, Res: 24/263, Res:24/264, Res:24/266 & 24/267

- b) **RFD 25-01-018 The Appointment of Greg Harris to Cremona FCSS Advisory Board & Cremona Library Board**

Res: 25/025 MOTION THAT Councillor Martin approves the following individual to the Cremona Library Board for a term beyond three (3) consecutive terms, being Greg Harris's 8th term.

CARRIED

Res: 25/026 MOTION THAT Councillor Martin approves the appointment of Greg Harris's term starts January 21, 2025, and ends March 24, 2025.

CARRIED

Res: 25/028 MOTION THAT Councillor Schmidt approves the following individual to the Cremona FCSS Advisory Board for a term beyond three (3) consecutive terms, being Greg Harris-8th term

CARRIED

Res: 25/029 MOTION THAT Councillor Goebel approves Greg Harris to the Cremona FCSS Advisory Board starts on January 21, 2025, and ends on March 24, 2025.

CARRIED

6. BYLAWS & POLICIES

- a) **Procedural Bylaw No. 510-24**

Res: 25/030 MOTION THAT Councillor Goebel approves the rescinding of the Procedural Bylaw No. 510-24 as presented.

TABLED

Res: 25/031 **MOTION** THAT Councillor Martin approves the scheduling of the Committee in Whole, Bylaw & Policies to take place February 13, 2025, at 7 pm. being held at Council Chambers 106 1st Avenue East.

CARRIED

7. NEW BUSINESS

a) RFD 25-01-008 FCSS External Funding Request

Res: 25/032 **MOTION** THAT Councillor Schmidt accepts the FCSS 2025 external funding to programs that the FCSS coordinator and the FCSS Advisory Board have chosen, as well as the allocated funds per organization.

Family School Wellness \$500 (Keep set aside for Specific Project)
Youth Empowerment and Support (Y.E.S) \$3000
Olds & District Hospice \$500
MV Emergency Shelter \$3125

b) RFD 25-01-009 Renewal Memorandum of Agreement C.R.A.S.C.

Res: 25/033 **MOTION** THAT Councillor Goebel approves the renewal of the Capital Region Assessment Services Commission Participant Memorandum of Agreement 2025-2027 as presented.

CARRIED

c) RFD 25-01-010 Business License Application

Res: 25/034 **MOTION** THAT Councillor Schmidt approves the Little Rays of Sunshine to operate their Register Day home within the Village of Cremona.

CARRIED

d) RFD 25-01-011 Business License Application

Res: 25/035 **MOTION** THAT Councillor Anderson approves the Siberian Sauna Ltd to operate His Manufacturing and Rental Sauna Business within the Village of Cremona.

CARRIED

e) **RFD 25-01-012 Cremona Mobile Home Park Expansion**

Res: 25/036 MOTION THAT Mayor Reid approves the Cremona Mobile Home Park expansion, And to ensure the development stays within the Village of Cremona Land Use Bylaw No. 395-06

TABLED

Res: 25/037 MOTION THAT Mayor Reid requested that this RFD 25-01-012 Cremona Mobile Home Park will be revisited during the Regular Council Meeting on July 15, 2025.

CARRIED

f) **RFD 25-01-013 Cremona Hall Board Request**

Res:25/038 MOTION THAT Councillor Martin approves that the Village of Cremona enters into an agreement with the Cremona Hall Board Society that the village public works will maintain all snow removal from the Hall Board land, with this being put on the end of the priority list for the village's snow removal schedule.

CARRIED

Res: 25/039 MOTION THAT Councillor Goebel approves asking residents to angle park on the east side of Centre Street will help a great deal with the large number of vehicles at the Arena, Hall, and Curling rink.

CARRIED

Res: 25/040 MOTION THAT Councillor Anderson approves that Cremona Public Works and Arena Manager will work together with erecting Fire Lane signage and Angle Parking Only Signs.

CARRIED

g) **RFD 25-01-014 Cremona Library Board Appointment**

Res: 25/041 MOTION THAT Councillor Goebel approves Deputy Mayor Anderson's appointment to hold the alternate board member on the Cremona Library board rescinded due to regularization with the Library Act.

CARRIED

Res: 25/042 MOTION THAT Councillor Goebel approves that Councillor Autumn Schmidt will be appointed on the Cremona Library Board term starting December 11, 2025, to ending October 24, 2025

CARRIED

Res: 25/043 MOTION THAT Councillor Goebel approves that Colleen Peterson on the Cremona Library Board term starting January 21, 2025, ending January 20, 2028.

CARRIED

h) RFD 25-01-015 Public Works / Contract Work

Res: 25/044 MOTION THAT Goebel approves that the Village of Cremona will not use Public work staff and equipment to do custom service.

CARRIED

i) RFD 25-01-016 Schedule a Budget Workshop Meeting

Res: 25/045 MOTION THAT Councillor Goebel approves to set the February 4, 2025, date to hold a committee in the Whole Meeting to work on the 2025 Budget.

CARRIED

j) RFD 25-01-01 17 Level of Service Policy

Res: 25/046 MOTION THAT Goebel the village administration office will provide full service and remain open Monday through Friday, 8:30 am until 4:00 pm, except during statutory holidays or summer hours, commencing February 3, 2025.

CARRIED

8 a) Financial Reports

Res: 25/047 MOTION THAT Councillor Schmidt accepts the accounts payable report with FCSS and the village's financial reports as information only.

CARRIED

8 b) CAO Report

Res.25/048 MOTION THAT Councillor Martin accepts the CAO's activity report and the public Works for December 2024, for information only.

CARRIED

9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- MVC RCMP & MVSH Q & Q Period
- MVSH Key Message-Dec 12, 2024

Res. 25/049 MOTION THAT Councillor Anderson accepts all committees and board meeting minutes and reports as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- MNP Regional RCMP Model Study, Dec 2024

Res. 25/050 MOTION THAT Councillor Goebel accepts all correspondence and information as information only.

11. NEXT MEETING

Res: 25/051 MOTION THAT Councillor Martin declares that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, February 18, 2025, at Council Chambers located at 106 1st Avenue East.

CARRIED

Mayor Reid calls recess at 8:29 pm

Mayor Red calls out of recess at 8:35 pm

12. CLOSED MEETING-One (1) Legal, and One (1) Labour

Res: 25/052 MOTION THAT Mayor Reid calls the meeting to enter a Closed Meeting under one (1) Legal and one (1) Labour, at 8:41 pm.

CARRIED

13. RECONVENE

Res: 25/053 **MOTION** THAT Mayor Reid reconvenes from a closed meeting to the public at 9:46 p.m. **CARRIED**

Res: 25/054 **MOTION** THAT Councillor Goebel accepts the land proposal as information only. **CARRIED**

Res:25/055 **MOTION** THAT Mayor Reid directs the CAO to contact Parkland Community Planning Services, out of Red Deer, for a quote for their services. **CARRIED**

14. ADJOURNMENT

Res. 25/056 **MOTION** THAT Councillor Martin adjourns the Village of Cremona Regular Council Meeting on the 21st day of January 2025, at 9:52 p.m. **CARRIED**

MAYOR, Robert Reid

CAO, Karen O'Connor



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, February 18, 2025 – Commencing at 7:00 p.m.

IN ATTENDANCE: Mayor Reid, Councillors Goebel, Schmidt, Anderson & Martin

OTHERS PRESENT: CAO, Karen O'Connor, Official Administrator, Doug Lagore
and 13 members of the public

ABSENT:

1.1 CALL TO ORDER:

Res. 25/057 MOTION THAT Mayor Reid calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 24/058 MOTION THAT Councillor Goebel accepts February 18, 2025
Agenda as presented with addition: RFD 25-02-027 Minister Letter

CARRIED

3. ADOPTION OF PREVIOUS MINUTES

Res: 25/059 MOTION THAT Councillor Schmidt accepts January 21, 2025, Regular
Council Meeting Minutes with amendments.

CARRIED

Res: 25/060 MOTION THAT Councillor Schmidt accepts February 5, 2025, Special
Council Meeting Minutes with amendments.

CARRIED

4. DELEGATIONS / PRESENTATIONS-Cremona Library Manager Rebecca Smith and Library
Board member Richard Forsberg

The resolution is located at RFD 25-02-022

5. BUSINESS ARISING FROM PREVIOUS MEETING

a) **RFD 24-02-017 Appointing Representative for SAEWA**

Res: 25/061 **MOTION** THAT Councillor Martin approves Deputy Mayor Anderson to be appointed the alternate representative for the village on the SAEWA Board for the period of December 17, 2024, through October 24, 2025

CARRIED

b) **RFD 25-02-018 Council 2025 eoep Training/ MA Training**

Res: 25/062 **MOTION** THAT Councillor Goebel chooses to schedule the full day in-person training session March 22, April 5, or April 12, 2025 dates which includes the following topics: Local Government and the MGA, Roles and Responsibilities of the Elected Officials, Roles and Responsibilities of the Administrative Officials, and Municipal Finance Basic. Council has identified the first choice being Public Participation, second choice being Effective Meeting.

CARRIED

6. BYLAWS & POLICIES

a) **RFD 25-02-019 Procedural Bylaw No. 514-25**

Res: 25/063 **MOTION** THAT Councillor Goebel passing the First reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/064 **MOTION** THAT Councillor Goebel passing the Second reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/065 **MOTION** THAT Councillor present unanimously to proceed to the Third reading of the Procedural Bylaw No. 514-25

CARRIED

Res: 25/066 MOTION THAT Councillor Schmidt passing the third and Final reading of the Procedural Bylaw No. 514-25

CARRIED

7. NEW BUSINESS

a) **RFD 25-02-020 Canda Post and the Industrial Inquiry Commission**

Res: 25/067 MOTION THAT Councillor Martin accepts Canada Post Union, (cupw sttp) letter as information only.

b) **RFD 25-02-021 Cremona School Cap & Gown**

Res: 25/068 MOTION THAT Councillor Goebel accepts the invitation, with honor, Mayor Reid will attend the Cap and Gown Ceremony.

CARRIED

c) **RFD 25-02-022 The Cremona Library Back pay Funds**

Res: 25/069 MOTION THAT Councillor Schmidt approves the revised additional funds that the Cremona Library Board is requesting that the Village of Cremona remit the funding that was underpaid for 2018-2023, this amount being \$8033.50

CARRIED

d) **RFD 25-02-023 Mountainview Science and Technology Society's Science Fair**

Res: 25/070 MOTION THAT Councillor Martin accepts the invitation to attend Mountainview Science and Technology Society to be a judge on Saturday, March 1, 2025, at Olds High School.

CARRIED

e) **RFD 25-02-024 Auditor -Council Inquiry document**

Res: 25/071 MOTION THAT Deputy Mayor Anderson approves the completion of the Council Inquires that the council has answers to their best ability for the auditor, JD Wasserman completed by February 28, 2025.

CARRIED

f) **RFD 25-02-025 Cremona Job & Career Fair**

Res:25/072 MOTION THAT Councillor Goebel accepts the invitation for the CAO to attend the Cremona School Job & Career Fair on Friday, March 14, 2025, at the Cremona School Library.

CARRIED

g) **RFD 25-02-026 Evolve Media**

Res: 25/073 MOTION THAT Councillor Martin accepts the information presented from Evolve Media as information only.

CARRIED

i) **RFD 25-02-027 Minister Letter**

Res: 25/074 MOTION THAT Councillor Martin requests, as council response to the Honorable Rick McIver's offer of support, that the council does not request or require the appointment of an Official Administrator and requests from Municipal Affairs the offer of the Roles and Responsibility Workshop for the council and Chief The administrative officer is to be set at the earliest convenience.

Approve -Mayor Reid
Councillor Martin
Councillor Schmidt

Appose- Deputy Mayor Anderson
Councillor Goebel

CARRIED

8 a) Financial Reports

Res: 25/075 MOTION THAT Councillor Martin accepts the accounts payable report with FCSS and the village's financial reports as information only.

CARRIED

8 b) CAO Report

Res.25/076 MOTION THAT Councillor Goebel accepts the CAO's and Public Works activity Report for January 2025, for information only.

CARRIED

Res: 25/077 MOTION THAT Councillor Martin accepts the CAO appointing Sandra Ryan as Acting CAO while Karen O'Connor, CAO of Village of Cremona takes holidays for February 20 through February 28, 2025.

CARRIED

9. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

- The Cremona Library Meeting Minutes-November 28, 2024
- FCSS November & December Coordinators reports

Res. 25/078 MOTION THAT Councillor Anderson accepts all committees and board meeting minutes and reports as information only.

CARRIED

10. CORRESPONDENCE & INFORMATION

- MVREMA ERP -January 2025

Res. 25/079 MOTION THAT Councillor Martin accepts all correspondence and information as information only.

CARRIED

11. NEXT MEETING

Res: 25/080 MOTION THAT Councillor Schmidt declares that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, March 18, 2025, at Council Chambers located at 106 1st Avenue East.

CARRIED

Mayor Reid calls recess at 8:15 pm

Mayor Red calls out of recess at 8:25 pm

12. CLOSED MEETING-One (1) Legal, and One (1) Labour

Res: 25/081 MOTION THAT Mayor Reid calls the meeting to enter a Closed Meeting under one (1) Legal and one (1) Labour, at 8:28 pm.

CARRIED

13. RECONVENE

Res: 25/082 MOTION THAT Mayor Reid reconvenes from a closed meeting to the public at 9:46 p.m.

CARRIED

Res: 25/083 MOTION THAT Councillor Martin approves that this legal matter should be turned over to the local RCMP for their investigation to take place.

APPROVED

Deputy Mayor Anderson
Councillor Goebel
Councillor Schmidt

APPOSE

Mayor Reid
Councillor Martin

CARRIED

Res:25/084 MOTION THAT Councillor Goebel accepts the appraisal market value Presented for Plan 001 0427, Block 3, Lots 10, 11 & 12, Plan 7410422, Block 2, Lot M, Plan 9810006, Lot 1 & 2, as information only

CARRIED

Res: 25/085 **MOTION** THAT Councillor Martin directs the CAO to research for engineer Drawing done for a vault being built on the East side of the Hwy 580, located behind the Congregational Church, 202 2 Street, W, Cremona, AB.

CARRIED

14. ADJOURNMENT

Res. 25/085 **MOTION** THAT Councillor Schmidt adjourns the Village of Cremona Regular Council Meeting on the 18th day of February 2025, at 9:33 p.m.

CARRIED

MAYOR, Robert Reid

CAO, Karen O'Connor



MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 4 a) NONE

TITLE: Delegations / Presentation:

ORIGINATED BY: Karen O'Connor, C.A.O.

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

INTLS: CAO: KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 5a)

TITLE: BUSINESS ARISING FROM PREVIOUS MEETING: None

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the.

Or

MOTION THAT Councillor _____

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION RFD 25-03-028

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 6 a)

TITLE: Bylaws & Policies-a) Level of Service Policy No. 2019-01

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: To work with the village budget and the village administration office not busy with residents to rescind the Level of Service back to previous hours of operation.

For the past three weeks, the village administration office has had an average of 1-2 residents come into the office per day, and on Fridays, one (1).

The Level of Service Policy was revised without considering the village's budget for 2025. I recommend revisiting the policy, rescinding the January 2025 amendments, and reactivating the 2024 Council recommendations.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

MOTION THAT Councillor _____ passing the First reading for

MOTION THAT Councillor _____ passing the Second for

MOTION THAT Councillor _____ present unanimously to proceed to the

MOTION THAT Councillor _____ passing the Third and final reading of the

INTLS: CAO **KO**



Village of Cremona

Policy #2019-01

Village Levels of Service – Operating Hours

POLICY STATEMENT:

1. Purpose and Application

Through council resolution, council will set the level of service for various Village services. This may include operating hours for village services, service level standards and policies.

2. General Policy

- Village Public works staff shall be available 7 days per week a minimum of 8 hours per day.
- The Village office shall be open to the public 0900-1600, ~~Monday~~ Tuesday to Thursday ~~Friday~~ except for statutory holidays as defined in the Personnel Policy or other approved closures.

3. END OF POLICY

Resolution #

Date Passed:

Effective Date: October 15, 2019

Reviewed: September 17, 2019

Effective Date: February 3, 2025	Reviewed: January 21, 2025
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Effective Date: March 24, 2025

Reviewed: March 18, 2025

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-03-030

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 7 a)

TITLE: New Business -Receiving, Mayor Reid, Councillors Schmidt and Martin Resignations

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Official Administrator Doug Lagore acknowledges the resignations of Mayor Reid, Councillors Schmidt & Martin

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Resignation

161(1) The resignation of a councillor must be in writing and given to the CAO

2) A chief elected official appointed by council who resigns the office of chief elected official remains on the council as a councillor

3) The resignation is effective on the date it is received by the CAO even if a later date is set out in the resignation.

4) The CAO must report the resignation at the first council meeting after receiving the resignation,

Section 162 Chapter M-26

162 A council must hold a by-election to fill a vacancy on council unless

a) the vacancy occurs in the 6 months before a general election, or

Section 165 Chapter M-26

165 Unless a council sets an earlier date, election day for a by-election under section 162 or 163 is 90 days after the vacancy occurs.

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore acknowledges the resignation of Mayor Reid, Councillors Schmidt, and Martin was received on March 3, 2025.

CARRIED

INTLS: CAO **KO**

March 3, 2025

To Whom It May Concern,

Please accept this letter as my resignation from council for the Village of Cremona, effective immediately.

As a duly elected official, I feel that I am not able to properly represent the wonderful people who elected me for the position of councillor due to the recent implementation of an Official Administrator under Sections 575 and 575.1 of the Municipal Government Act. I resign in protest to the unjust infringement of democracy, and I will not stand idly by in a position where my voice and my vote goes unheard and disregarded.

Regards,



Autumn Schmidt

March 3, 2025

Robert Reid
Cremona, Ab
TOM ORO

CAO
Village of Cremona

SUBJECT: Resignation

Dear Karen;

Please accept this letter as notice of my resignation from my position as Mayor for the Village of Cremona effective immediately March 3, 2025.

I would like to give thanks to the many residents who supported the election of an elected council for the Village for the past 3 months.

Sincerely,


Robert Reid

Village council resignation

March 03 2025

Karen Oconnor village of Cremona CAO

Dear Karen

I am writing to inform you of my decision to resign from my position on the village of Cremona council, effective march 03 2025. It has been an honor to serve on the council and represent our community for the past 3 months

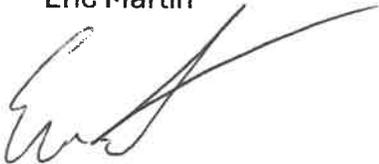
I would like to express my gratitude for the opportunities and experiences I have had while serving on council. It has been a privilege to work alongside dedicated individuals committed to improving the quality of life in our village.

I would like to thank for all the support I had received from the people of the village through my campaign and while on council

Thank you for your understanding, and I wish the entire council and the OA continued success in their efforts to better serve our community.

Sincerely,

Eric Martin

A handwritten signature in black ink, appearing to read 'Eric Martin', with a long, sweeping flourish extending to the right.

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 25-03-031

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 7 b)

TITLE: New Business – Removing Signing Authority

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Mayor Reid will have his signing authority removed for the Village of Cremona with the connectFirst Credit Union.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore approves Robert Reid's signing authority for the Village of Cremona at ConnectFirst Credit Union will be revoked immediately.

CARRIED

INTLS: CAO KO

 VILLAGE OF
Cremona
REQUEST FOR DECISION 25-03-032

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 7 c)

TITLE: New Business -Appointing Signing Authority

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: That Doug Lagore of Transitional Solutions Inc. has been appointed as Official Administrators for the Village of Cremona with all the powers and duties of council.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Councillor _____ approves that the Official Administrator, Douglas B. Lagore be appointed as the signing officer for the Village of Cremona at Connect First Credit Union, and further that he be authorized to sign all documents until further notice.

INTLS: CAO KO

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 8 a)

TITLE: Reports – Financial Reports

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Accounts payable for February 1 to 28th, 2025, total sum being \$ 44,921.92.

Financial Report for FCSS & Village

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

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RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts Accounts Payable Reports and FCSS & Villages Financial Reports as information only.

INTLS: CAO: KO



VILLAGE OF CREMONA

Cheque Listing For Council

2025-Mar-10
2:41:28PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20250075	2025-02-05	LOCAL AUTHORITIES PENSION PLAN	9723157-S0F0	EM# 450 - PP# 2 - 2025	1,172.25	1,172.25
20250085	2025-02-07	RYAN, SANDRA A				
20250086	2025-02-07	O'CONNOR, KAREN M				
20250087	2025-02-07	WIENS, BARRY				
20250088	2025-02-07	VORNHOLT, MEGHAN E				
20250089	2025-02-12	TELUS COMMUNICATIONS	2552080711 2552080712 2552080713 2552080714 2552080715	FCSS OFFICE PHONE - JAN 2025 SECURITY CAMERAS, FAX LINE ETC VOC OFFICE PHONES - JAN 2025 FIRE INTERNET - JAN 2025 FCSS INTERNET - JAN 2025	69.97 386.04 845.40 99.81 87.46	1,488.68
20250090	2025-02-12	TELUS MOBILITY	582	VOC CELL PHONES - JAN 2025	113.47	113.47
20250091	2025-02-13	KC FOODS	264746 264784 268594 915756 921944 930236 930792 931577 932282 934781 936148 937888 938822 941500 943847 943848 947714 951060 951472 953590	WATER FACIAL TISSUES SUPPLIES FOR ELECTION COFFEE & SUGAR WATER WATER COFFEE & SWEETENER WATER FCSS FACIAL TISSUES & CREAMER WATER MR. CLEAN WATER TREATS FOR HALLOWEEN COFFEE & SWEETENER WATER & CRAZY GLUE COFFEE, TISSUES & TOILET PAPER WATER COFFEE WATER PINE SOL & BATTERIES	37.45 11.54 27.46 40.96 29.96 12.98 40.97 29.96 23.44 22.47 7.34 14.98 41.98 46.98 40.45 63.57 22.47 74.98 22.47 38.29	650.70
20250092	2025-02-13	ALBERTA MUNICIPALITIES	RG202501-107	2025 MEMBERSHIP	1,442.15	1,442.15
20250093	2025-02-13	CLEARTECH INDUSTRIES INC.	INV1148331	WATER CHEMICALS	377.56	377.56
20250094	2025-02-13	GLENN MICHAEL CONTRACTING	0001	VALVE REPAIRS	4,494.00	4,494.00
20250095	2025-02-13	GUNDERSON, JENNIFER	15	CLEANING SERVICES	330.00	330.00
20250096	2025-02-13	MESSER CANADA INC, 15687	2108609614	ACETYLENE/OXYGEN	49.66	49.66
20250097	2025-02-13	MLT AIKINS	6537572	CIVIL CLAIM	4,421.03	4,421.03
20250098	2025-02-13	MOUNTAIN VIEW COUNTY	268936 269100	RETUEN UNSPENT FUNDS 2025 FIRE DISPATCH FEES	975.00 1,309.24	2,284.24
20250099	2025-02-13	MOUNTAIN VIEW REGIONAL WASTE	0000054083	LANDFILL CHARGES - JAN 2025	1,240.00	1,240.00
20250100	2025-02-13	MPE ENGINEERING LTD	2490-007-02-62	OPERATION & MAINTENANCE	149.10	149.10
20250101	2025-02-13	OUR CAN CO., DIVISION OF BUCKWHEAT'S CONTRAC	20142	PORTABLE TOILET CLEANING	133.88	133.88
20250102	2025-02-13	TAXSERVICE	2426233 2426234 2426235 2426236 2426237 2426238 2426239 2426240 2426241	TAX RECOVERY FEES TAX RECOVERY FEES	435.75 376.95 376.95 435.75 435.75 435.75 435.75 435.75 435.75	3,804.15
20250103	2025-02-13	TOWN OF SUNDRE	40539 40540	LAB TESTING WTR OPERATOR SERVICES - OCT - I	103.95 2,008.13	2,112.08

Cheque Listing For Council

2025-Mar-10

2:41:28PM

Cheque						Invoice	Cheque
Cheque #	Date	Vendor Name	Invoice #	Invoice Description		Amount	Amount
20250104	2025-02-13	ZONE 3 BUSINESS SOLUTIONS INC.	173089	COPIER USAGE		321.75	321.75
1	2025-02-18	ENVIRONMENTAL 360 SOLUTIONS (ALBERTA) LTD	RD0000358634	WASTE PICK-UP - JAN 2025		2,412.83	2,412.83
2	2025-02-18	LOCAL AUTHORITIES PENSION PLAN	9746292-G9F1	EM# 450 - PP# 3 - 2025		1,439.37	1,439.37
3	2025-02-18	WILD ROSE ASSESSMENT SERVICE	9679	PROGRESS PMT - FEB 2025		682.50	682.50
4	2025-02-21	REID, ROBERT F					
5	2025-02-21	GOEBEL, SHANE H					
6	2025-02-21	SCHMIDT, AUTUMN					
7	2025-02-21	ANDERSON, DERALD T					
8	2025-02-21	MARTIN, ERIC S					
9	2025-02-21	RYAN, SANDRA A					
10	2025-02-21	O'CONNOR, KAREN M					
11	2025-02-21	WIENS, BARRY					
12	2025-02-21	VORNHOLT, MEGHAN E					

Total 44,921.92

*** End of Report ***



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
TAXES & REQUISITIONS						
1-00-00-111-00	Residential Property Taxes	(356,751.09)	(383,080.06)	(382,567.04)	0.00	(383,080.06)
1-00-00-112-00	Commercial Property Taxes	(80,397.24)	(112,490.98)	(85,194.58)	0.00	(112,490.98)
1-00-00-113-00	Industrial Property Taxes	0.00	0.00	0.00	0.00	0.00
1-00-00-114-00	Farmland Property Taxes	(337.42)	(509.51)	(425.72)	0.00	(509.51)
1-00-00-115-00	Linear Taxes	(13,262.38)	(14,858.04)	(15,638.36)	0.00	(14,858.04)
1-00-00-118-00	Designated Industrial Property	(75.40)	(81.94)	(81.94)	0.00	(81.94)
1-00-00-120-00	Alberta School Foundation Tax Levy	(130,166.11)	(138,324.26)	(138,278.82)	0.00	(138,324.26)
1-00-00-121-00	Seniors' Foundation Tax Levy	(19,645.39)	(19,956.22)	(19,949.26)	0.00	(19,956.22)
1-00-00-210-00	Grants In Lieu	(1,922.70)	(1,966.72)	(1,966.72)	0.00	(1,966.72)
1-00-00-122-00	AB Policing Levy	(18,765.51)	(14,588.24)	(19,581.30)	0.00	(14,588.24)
1-00-00-510-00	Penalties & Costs on Taxes	(6,399.09)	(6,500.00)	(5,260.33)	(435.00)	(6,500.00)
* TOTAL TAXES & REQUISITIONS		(627,722.33)	(692,355.97)	(668,944.07)	(435.00)	(692,355.97)
TAXES & REQUISITIONS EXP						
2-00-00-754-00	Designated Industrial Requisition	0.00	82.10	0.00	0.00	82.10
2-00-00-755-00	AB Policing Requisition	15,585.00	19,563.59	0.00	0.00	19,563.59
2-00-00-740-00	ASFF Requisition	130,671.23	138,288.99	138,288.99	0.00	138,288.99
2-00-00-753-00	MV Seniors's Housing Requisition	19,678.00	19,957.00	19,957.00	0.00	19,957.00
* TOTAL TAXES & REQUISITIONS EXP		165,934.23	177,891.68	158,245.99	0.00	177,891.68
** TOTAL TAX REVENUE FOR MUNICIPA		(461,788.10)	(514,464.29)	(510,698.08)	(435.00)	(514,464.29)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
COUNCILLOR EXPENSE						
2-11-00-146-00	Community Grants & Enhancements	0.00	500.00	5,000.00	0.00	500.00
2-11-00-170-00	Election Costs	4,688.37	2,500.00	4,409.33	0.00	2,500.00
2-11-00-220-00	Advertising	494.50	300.00	1,950.00	0.00	300.00
2-11-00-232-00	Legal Fees	0.00	2,000.00	6,251.81	0.00	2,000.00
2-11-00-270-00	Miscellaneous Costs & Services	1,879.18	1,250.00	3,622.74	0.00	1,250.00
2-11-00-560-00	Building Rental	0.00	0.00	0.00	0.00	0.00
2-11-01-100-00	Per Diems & Meetings - Cnc 1	2,580.00	2,600.00	1,940.00	225.00	2,600.00
2-11-01-140-00	Benefits Cnc 1	50.04	50.00	56.86	6.10	50.00
2-11-00-225-00	Registrations & Memberships	2,425.30	2,500.00	2,136.07	1,373.48	2,500.00
2-11-00-230-00	Professional & Consulting Services	255.00	8,000.00	5,652.14	0.00	8,000.00
2-11-01-148-00	CONVENTN/COUN 1/PER DIEM	0.00	0.00	0.00	0.00	0.00
2-11-01-211-00	Travel & Subsistence - Cncl 1	90.90	100.00	0.00	0.00	100.00
2-11-02-100-00	Per Diems & Meetings - Cnc 2	2,930.00	4,000.00	2,595.00	200.00	4,000.00
2-11-02-140-00	Benefits Cnc 2	65.98	150.00	104.82	5.42	150.00
2-11-02-211-00	Travel & Subsistence - Cncl 2	117.16	150.00	94.69	0.00	150.00
2-11-03-100-00	Per Diems & Meetings - Cnc 3	1,490.00	2,000.00	1,285.00	175.00	2,000.00
2-11-03-140-00	Benefits Cnc 3	28.61	65.00	31.50	4.74	65.00
2-11-03-148-00	CONVENTIONS/TRAINING-CNC 3	0.00	500.00	0.00	0.00	500.00
2-11-03-211-00	Travel & Subsistence - Cncl 3	0.00	150.00	0.00	0.00	150.00
2-11-04-100-00	Per Diems & Meetings - Cnc 4	2,100.00	2,300.00	1,285.00	175.00	2,300.00
2-11-04-140-00	Benefits Cnc 4	40.32	50.00	31.50	4.74	50.00
2-11-04-148-00	CONVENTION/COUN4/PER DIEM	0.00	500.00	0.00	0.00	500.00
2-11-04-211-00	Travel & Subsistence - Cncl 4	(30.30)	500.00	0.00	0.00	500.00
2-11-05-100-00	Per Diems & Meetings - Cnc 5	1,750.00	2,300.00	935.00	175.00	2,300.00
2-11-05-140-00	Benefits Cnc 5	33.60	50.00	22.92	4.74	50.00
2-11-05-148-00	CONVENTN/COUN 2/PER DIEM	0.00	250.00	0.00	0.00	250.00
2-11-05-211-00	Travel & Subsistence - Cncl 5	137.36	250.00	0.00	0.00	250.00
2-69-00-230-01	Prof. Services - Janitorial FCSS/Council	730.00	500.00	165.00	60.00	500.00
2-69-00-510-01	Building General Supplies FCSS/Council	0.00	500.00	730.43	0.00	500.00
2-69-00-528-01	Building Repairs Main FCSS/Council	0.00	500.00	1,129.22	0.00	500.00
2-69-00-540-01	Electricity FCSS/Council	2,342.70	1,250.00	2,185.84	0.00	1,250.00
2-69-00-543-01	Natural Gas FCSS/Council	2,613.36	1,500.00	2,518.34	0.00	1,500.00
*P	TOTAL COUNCILLOR EXPENSE	26,812.08	37,265.00	44,133.21	2,409.22	37,265.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
ADMIN & GENERAL						
1-12-00-410-00	Tax Certificate & Information	(600.00)	(1,560.00)	(1,201.90)	(80.00)	(1,560.00)
1-12-00-155-00	Business License	(925.00)	(1,000.00)	(1,187.51)	(300.00)	(1,000.00)
1-12-00-510-00	Penalties & Costs on Accounts Receivable	0.00	0.00	0.00	0.00	0.00
1-12-00-550-00	Return on Investments	(2,047.22)	(200.00)	(105.02)	0.00	(200.00)
1-12-00-590-00	Other Revenue - Admin	(1,165.37)	(2,000.00)	(1,073.71)	(86.50)	(2,000.00)
1-12-00-591-00	Sales of Miscellaneous Goods & Services	(225.16)	(50.00)	0.00	0.00	(50.00)
1-12-00-840-00	Provincial Grant	(54,536.00)	(54,520.00)	0.00	0.00	(54,520.00)
* TOTAL ADMIN & GENERAL		(59,498.75)	(59,330.00)	(3,568.14)	(466.50)	(59,330.00)
ADMINISTRATION EXPENSE						
2-12-00-100-00	Salaries & Wages	56,059.65	46,000.00	48,078.73	3,655.68	46,000.00
2-12-00-140-00	Employee Benefits	7,315.98	6,000.00	6,898.83	518.08	6,000.00
2-12-00-148-00	Training & Development - Admin	0.00	250.00	0.00	0.00	250.00
2-12-00-150-00	Freight & Postage	628.30	200.00	106.77	0.00	200.00
2-12-00-220-00	Advertising	1,327.73	1,400.00	824.00	0.00	1,400.00
2-12-00-210-00	Licenses & Permits - Admin	0.00	25.00	0.00	0.00	25.00
2-12-00-211-00	Travel & Subsistence	403.32	250.00	0.00	0.00	250.00
2-12-00-217-00	Telephone, Internet & Security	14,448.57	10,000.00	14,646.48	1,180.60	10,000.00
2-12-00-224-00	Resource Materials/Supplies	0.00	100.00	0.00	0.00	100.00
2-12-00-225-00	Registrations & Memberships	356.50	500.00	404.00	0.00	500.00
2-12-00-230-00	Professional Services	8,220.76	18,000.00	16,264.45	0.00	18,000.00
2-12-00-231-00	Assessment Services	8,576.24	8,600.00	8,650.91	650.00	8,600.00
2-12-00-232-00	Legal Fees	6,754.29	12,000.00	10,769.51	4,210.50	12,000.00
2-12-00-233-00	Audit Fees	14,465.00	22,000.00	13,350.00	0.00	22,000.00
2-12-00-274-00	Insurance	24,416.00	20,000.00	26,440.00	0.00	20,000.00
2-12-00-510-00	General Office Supplies	3,186.47	7,000.00	3,075.23	58.94	7,000.00
2-12-00-511-00	Computer Supplies & Furnishings	1,380.60	0.00	134.95	0.00	0.00
2-12-00-515-00	TECHNOLOGY	4,974.43	500.00	17,778.79	0.00	500.00
2-12-00-519-00	Miscellaneous Supplies & Costs	0.00	0.00	0.00	0.00	0.00
2-12-00-525-00	Rentals & Leases	4,228.43	4,200.00	4,648.59	306.43	4,200.00
2-12-00-526-00	SHRED-IT	193.65	200.00	853.96	0.00	200.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	0.00	400.00	0.00	0.00	400.00
2-12-00-528-01	Building -Repairs/Maint.-Admin	0.00	500.00	0.00	0.00	500.00
2-12-00-543-00	Natural Gas	0.00	0.00	0.00	0.00	0.00
2-12-00-814-00	Service Charges & Interest	2,448.24	9,600.00	7,342.18	0.00	9,600.00
2-12-00-815-00	Penny Rounding	(0.04)	0.00	0.00	0.00	0.00
2-12-00-823-00	Loan Interest - LOC	5,490.64	200.00	0.00	0.00	200.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	0.00	0.00	0.00	0.00
2-12-00-915-01	Bad Debt - Property Taxes	967.96	0.00	0.00	0.00	0.00
2-12-00-995-00	Building Amortization - Admin	7,155.72	0.00	0.00	0.00	0.00
2-12-00-995-01	Office Equipment Amortization	7,586.14	0.00	0.00	0.00	0.00
2-69-00-528-00	Building Repairs Maint - Admin	599.98	400.00	1,059.03	0.00	400.00
2-69-00-230-00	Professional Services/Janitorial Admin	865.00	3,000.00	2,255.39	90.00	3,000.00
2-69-00-540-00	Electricity Admin	2,913.42	9,500.00	1,606.28	0.00	9,500.00
2-69-00-543-00	Natural Gas Admin	1,184.56	7,500.00	973.24	0.00	7,500.00
*	TOTAL ADMINISTRATION EXPENSE	186,147.54	188,325.00	186,161.32	10,670.23	188,325.00
**	NET ADMINISTRATION	153,460.87	166,260.00	226,726.39	12,612.95	166,260.00
CAO EXPENSES						
2-12-01-100-00	Salaries & Wages - CAO	79,848.38	84,000.00	84,357.82	6,464.98	84,000.00
2-12-01-140-00	Employee Benefits - CAO	9,969.36	15,000.00	16,293.93	1,359.18	15,000.00
2-12-01-148-00	Training & Development - CAO	185.00	1,000.00	739.51	0.00	1,000.00
2-12-01-211-00	Travel & Subsistance - CAO	79.10	1,200.00	710.64	0.00	1,200.00
2-12-01-211-01	Accomodations - CAO	0.00	1,000.00	0.00	0.00	1,000.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	50.00	500.00	500.00	0.00	500.00
2-12-01-225-00	Conference Registrations - CAO	0.00	500.00	0.00	0.00	500.00
*	TOTAL CAO EXPENSES	90,131.84	103,200.00	102,601.90	7,824.16	103,200.00
***	TOTAL NET ADMIN & CAO	(218,195.39)	(245,004.29)	(181,369.79)	20,002.11	(245,004.29)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
FIRE REVENUE						
1-23-00-590-00	Revenue - Fire	0.00	(5,000.00)	(4,565.22)	0.00	(5,000.00)
*	TOTAL FIRE REVENUE	0.00	(5,000.00)	(4,565.22)	0.00	(5,000.00)
FIRE EXPENSES						
2-23-00-217-00	Telephone, Internet & Security	4,529.71	1,200.00	1,070.88	95.06	1,200.00
2-23-00-230-00	Professional Services	1,301.08	1,200.00	120.00	0.00	1,200.00
2-23-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
2-23-00-526-00	Equipment Purchases - Fire	4,220.29	4,000.00	31,039.56	0.00	4,000.00
2-23-00-528-01	Firehall Repairs & Maintenance	2,374.54	2,500.00	2,370.10	0.00	2,500.00
2-23-00-740-00	Fire Services Requisition	56,535.00	74,898.85	62,608.68	1,309.24	74,898.85
2-69-00-230-04	Prof. Services - Janitorial - Firehall	360.00	1,200.00	1,140.00	180.00	1,200.00
2-69-00-543-04	Natural Gas - Fire Hall	2,369.43	7,500.00	2,473.50	0.00	7,500.00
2-69-00-540-04	Electricity - Fire Hall	5,826.85	9,500.00	6,513.52	0.00	9,500.00
*	TOTAL FIRE EXPENSES	77,516.90	101,998.85	107,336.24	1,584.30	101,998.85
DISASTER SERVICES EXPENSE						
2-24-00-230-00	Professional Services - Disaster Serv.	0.00	35.00	0.00	0.00	35.00
*	TOTAL DISASTER SERVICES EXPENS	0.00	35.00	0.00	0.00	35.00
BYLAW & ENFORCEMENT						
1-26-00-420-00	Traffic Fines	0.00	(100.00)	0.00	0.00	(100.00)
1-26-00-450-00	Bylaw Fines	0.00	(100.00)	0.00	0.00	(100.00)
1-26-00-521-00	Dog License Fees	(150.00)	(150.00)	(125.00)	0.00	(150.00)
*	TOTAL BYLAW & ENFORCEMENT	(150.00)	(350.00)	(125.00)	0.00	(350.00)
BYLAW & ENFORCEMENT EXPENSE						
2-26-00-230-00	Professional Services - Bylaw	150.00	500.00	0.00	0.00	500.00
2-26-00-510-00	General Supplies	0.00	0.00	218.40	0.00	0.00
*	TOTAL BYLAW & ENFORCEMENT EXPE	150.00	500.00	218.40	0.00	500.00
**	NET BYLAW & ENFORCEMENT	77,516.90	97,183.85	102,864.42	1,584.30	97,183.85



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
PUBLIC WORKS						
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	0.00	0.00	0.00
*	TOTAL PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS EXPENSE						
2-31-00-100-00	Salaries & Wages	23,568.92	25,000.00	36,296.39	1,710.00	25,000.00
2-31-00-140-00	Employee Benefits	3,205.49	5,250.00	6,006.12	367.01	5,250.00
2-31-00-148-00	Training & Development - Public Works	150.00	500.00	0.00	0.00	500.00
2-31-00-150-00	Freight & Postage	0.00	0.00	51.91	0.00	0.00
2-31-00-211-00	Travel & Subsistence	0.00	500.00	32.38	0.00	500.00
2-31-00-217-00	Telephone & Internet	336.83	1,000.00	340.26	24.81	1,000.00
2-31-00-223-00	Memberships & Registration	0.00	0.00	0.00	0.00	0.00
2-31-00-230-00	Professional Services	696.95	0.00	188.51	0.00	0.00
2-31-00-515-00	TECHNOLOGY	1,786.10	1,000.00	49.95	0.00	1,000.00
2-31-00-518-00	Protective Clothing, Etc.	248.99	750.00	700.77	0.00	750.00
2-31-00-521-00	Fuel Costs	3,906.81	7,000.00	2,368.36	0.00	7,000.00
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	9,546.52	10,000.00	7,110.63	0.00	10,000.00
2-31-01-230-00	Professional Services - Shop	0.00	0.00	0.00	0.00	0.00
2-31-00-510-00	General Supplies	2,832.18	500.00	2,914.01	47.30	500.00
2-31-01-510-00	General Supplies - Shop	0.00	500.00	233.28	0.00	500.00
2-31-01-512-00	Shop Tools	1,081.11	3,000.00	2,938.97	0.00	3,000.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	0.00	0.00	0.00	0.00	0.00
2-31-01-528-01	Building Repairs & Maintenance - Shop	0.00	0.00	0.00	0.00	0.00
2-69-00-528-02	Building Repairs & Main PW Shop	0.00	3,500.00	854.98	0.00	3,500.00
2-69-00-540-02	Electricity PW	20,110.04	25,000.00	14,851.26	0.00	25,000.00
2-69-00-543-02	Natural Gas PW Shop	5,736.83	7,000.00	6,906.98	0.00	7,000.00
*	TOTAL PUBLIC WORKS EXPENSE	73,206.77	90,500.00	81,844.76	2,149.12	90,500.00
**	NET PUBLIC WORKS	73,206.77	90,500.00	81,844.76	2,149.12	90,500.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
ROADWAYS EXPENSE						
2-32-00-100-00	SALARIES & WAGES	13,089.78	20,000.00	17,669.71	1,305.51	20,000.00
2-32-00-140-00	Employee Benefits	1,396.45	4,400.00	3,282.48	284.83	4,400.00
2-32-00-150-00	Freight & Postage	0.00	0.00	0.00	0.00	0.00
2-32-00-220-00	Advertising	0.00	200.00	0.00	0.00	200.00
2-32-00-230-00	Other Contracted Services - Streets	138.00	1,500.00	884.00	0.00	1,500.00
2-32-00-252-01	Snow Removal	2,860.00	3,000.00	3,215.00	0.00	3,000.00
2-32-00-510-00	General Supplies	1,412.08	500.00	2,773.55	0.00	500.00
2-32-00-514-00	Signage	0.00	5,000.00	4,748.63	0.00	5,000.00
2-32-00-520-00	Chemicals - Street	642.24	1,000.00	2,553.60	0.00	1,000.00
2-32-00-521-00	Fuel Costs - Roads	934.19	1,500.00	2,817.72	0.00	1,500.00
2-32-00-528-00	Repairs & Maintenance - Roads	17,356.70	50,000.00	51,199.16	0.00	50,000.00
2-32-00-540-00	Street Lights	19,296.96	25,000.00	19,185.08	0.00	25,000.00
2-32-00-831-00	Debenture-Interest	0.00	5,653.76	0.00	0.00	5,653.76
2-32-00-832-00	Debenture-Principle	0.00	65,455.76	0.00	0.00	65,455.76
2-32-01-512-00	SMALL TOOLS - ROADS	599.95	1,000.00	0.00	0.00	1,000.00
* TOTAL ROADWAYS EXPENSE		57,726.35	184,209.52	108,328.93	1,590.34	184,209.52



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
WATER REVENUE						
1-41-00-410-00	Basic Fees - Water	(22,593.48)	(34,272.00)	(68,397.82)	(8,581.54)	(34,272.00)
1-41-00-411-00	Water Consumption Fees	(120,433.84)	(125,000.00)	(70,372.88)	3,097.91	(125,000.00)
1-41-00-412-00	Bulk Water Sales	(47,422.21)	(50,000.00)	(97,773.16)	(6,403.68)	(50,000.00)
1-41-00-510-00	Utility Penalties	(3,858.33)	(3,500.00)	(7,643.04)	(433.98)	(3,500.00)
1-41-00-540-00	Franchise & Concess.	(57,532.01)	(50,000.00)	(49,978.94)	(6,407.78)	(50,000.00)
1-41-00-590-00	Other Revenue - Water	(112,818.52)	(19,000.00)	(1,148.44)	0.00	(19,000.00)
* TOTAL WATER		(364,658.39)	(281,772.00)	(295,314.28)	(18,729.07)	(281,772.00)
WATER EXPENSE						
2-41-00-100-00	Salaries & Wages	17,847.72	30,000.00	54,209.00	4,985.00	30,000.00
2-41-00-140-00	Employee Benefits	3,014.54	5,250.00	8,429.29	961.31	5,250.00
2-41-00-148-00	Training & Development - Water	736.58	1,500.00	251.38	0.00	1,500.00
2-41-00-150-00	Freight & Postage	3,770.33	5,000.00	4,681.36	0.00	5,000.00
2-41-00-210-00	Licenses - Water	0.00	2,500.00	0.00	0.00	2,500.00
2-41-00-211-00	Travel & Subsistence	0.00	250.00	0.00	0.00	250.00
2-41-00-223-00	Memberships - Water	2,500.00	0.00	0.00	0.00	0.00
2-41-00-225-00	Conference Registrations	0.00	1,500.00	0.00	0.00	1,500.00
2-41-00-230-00	Professional Services	8,169.80	5,000.00	7,944.92	142.00	5,000.00
2-41-00-253-00	R & M - Infrastructure	12,037.38	50,000.00	20,976.76	0.00	50,000.00
2-41-00-274-00	INSURANCE	0.00	10,000.00	0.00	0.00	10,000.00
2-41-00-510-00	General Supplies	994.54	1,000.00	1,426.22	0.00	1,000.00
2-41-00-512-00	WATER TOOLS	0.00	0.00	2,459.08	0.00	0.00
2-41-00-515-00	Water Operator Support - Town of Sundre	88,488.27	25,000.00	8,387.40	1,912.50	25,000.00
2-41-00-516-00	Water Meters	2,372.69	1,000.00	511.41	0.00	1,000.00
2-41-00-520-00	Chemicals - Water	7,151.36	7,500.00	2,227.65	359.58	7,500.00
2-41-00-528-00	Equipment - Repairs/Maintenance	5,318.19	7,500.00	7,701.25	4,280.00	7,500.00
2-41-00-528-01	Building - Repairs/Maintenance	0.00	1,000.00	0.00	0.00	1,000.00
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
2-41-00-528-03	BULK WATER STN REPAIRS	900.00	500.00	320.88	0.00	500.00
2-41-00-995-00	Engineered Structure - Amortization	61,822.80	0.00	0.00	0.00	0.00
2-41-00-995-01	Land/Improvement - Amortization	0.00	0.00	0.00	0.00	0.00
2-41-00-995-02	Water Equip & Meter - Amortization	6,197.21	0.00	0.00	0.00	0.00
2-69-00-540-03	Electricity Water	29,812.78	35,000.00	22,862.97	0.00	35,000.00
2-69-00-543-03	Natural Gas Water Wells	982.57	1,500.00	1,409.76	0.00	1,500.00
* TOTAL WATER EXPENSE		252,116.76	191,000.00	143,799.33	12,640.39	191,000.00
** NET WATER		(54,815.28)	93,437.52	(43,186.02)	(4,498.34)	93,437.52



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
SANITARY REVENUE						
1-42-00-410-00	Basic Fees - Sewer	(16,037.35)	(22,656.00)	(22,342.68)	(1,855.46)	(22,656.00)
1-42-00-411-00	Sewer Consumption Fees	(26,152.07)	(66,323.10)	(35,180.50)	(2,748.52)	(66,323.10)
1-42-00-540-00	Franchise & Concess.	(13,788.68)	(12,000.00)	(16,409.46)	(1,601.95)	(12,000.00)
* TOTAL SANITARY		(55,978.10)	(100,979.10)	(73,932.64)	(6,205.93)	(100,979.10)
SANITARY EXPENSE						
2-42-00-100-00	Salaries & Wages	944.00	5,000.00	3,025.75	0.00	5,000.00
2-42-00-140-00	Employee Benefits	129.27	500.00	631.17	0.00	500.00
2-42-00-210-00	Licenses - Sewer	0.00	0.00	0.00	0.00	0.00
2-42-00-230-00	Professional Services - Sewer	455.00	2,000.00	0.00	0.00	2,000.00
2-42-00-253-00	R & M - Infrastructure	0.00	45,000.00	30,901.36	0.00	45,000.00
2-42-00-270-00	Lab Testing	53.13	250.00	133.01	99.00	250.00
2-42-00-510-00	General Supplies	74.74	500.00	35.76	0.00	500.00
2-42-00-520-00	Chemicals - Sewer	1,032.41	1,200.00	0.00	0.00	1,200.00
2-42-00-523-00	Sewer Flushing	0.00	5,000.00	0.00	0.00	5,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	11,692.50	10,000.00	3,302.14	0.00	10,000.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	0.00	1,000.00	0.00	0.00	1,000.00
* TOTAL SANITARY EXPENSE		14,381.05	70,450.00	38,029.19	99.00	70,450.00
** NET WASTEWATER		(41,597.05)	(30,529.10)	(35,903.45)	(6,106.93)	(30,529.10)
GARBAGE REVENUE						
1-43-00-254-00	Costs Recovered - Garbage	0.00	0.00	125.00	0.00	0.00
1-43-00-410-00	Solid Waste Collection Fee	(48,401.27)	(61,800.00)	(56,663.82)	(5,223.34)	(61,800.00)
* TOTAL GARBAGE		(48,401.27)	(61,800.00)	(56,538.82)	(5,223.34)	(61,800.00)
GARBAGE EXPENSE						
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	0.00
2-43-00-241-00	Solid Waste Disposal	44,285.69	36,250.00	44,154.20	3,537.93	36,250.00
2-43-00-510-00	General Supplies	0.00	250.00	246.15	0.00	250.00
2-43-00-850-00	Waste Commission Grant	9,335.46	20,000.00	5,008.04	0.00	20,000.00
* TOTAL GARBAGE EXPENSE		53,621.15	56,500.00	49,408.39	3,537.93	56,500.00
** NET WASTE		5,219.88	(5,300.00)	(7,130.43)	(1,685.41)	(5,300.00)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
FCSS REVENUE						
1-51-00-840-00	Grant - Prov. - FCSS	(14,847.31)	(14,500.00)	(13,878.41)	0.00	(14,500.00)
1-51-00-850-00	Grant - Local Govt. - FCSS	(61,478.17)	(47,808.00)	(47,808.00)	0.00	(47,808.00)
1-51-00-850-01	MVC Wage Grant	(10,000.00)	(10,000.00)	(10,000.00)	0.00	(10,000.00)
1-51-00-850-02	Village of Cremona 20% Grant	0.00	(3,330.33)	0.00	0.00	(3,330.33)
* TOTAL FCSS		(86,325.48)	(75,638.33)	(71,686.41)	0.00	(75,638.33)
FCSS EXPENSE						
2-51-00-100-00	Salaries & Wages	34,855.07	36,000.00	39,647.61	3,360.00	36,000.00
2-51-00-140-00	Employee Benefits	7,670.35	8,000.00	7,483.52	756.00	8,000.00
2-51-00-148-00	Training & Development - FCSS	0.00	0.00	309.35	0.00	0.00
2-51-00-150-00	Freight & Postage	23.14	50.00	67.70	0.00	50.00
2-51-00-211-00	Travel & Subsistance	3,175.39	2,500.00	1,881.79	0.00	2,500.00
2-51-00-217-00	Telephone & Internet	2,362.30	2,200.00	1,896.54	158.76	2,200.00
2-51-00-220-00	Advertising	988.75	500.00	730.52	0.00	500.00
2-51-00-223-00	Memberships - FCSS	114.00	125.00	114.00	0.00	125.00
2-51-00-225-00	Conference Registrations	1,005.00	1,000.00	670.00	0.00	1,000.00
2-51-00-230-00	Professional Services	2,680.70	2,000.00	3,713.10	0.00	2,000.00
2-51-00-231-00	Janitorial	0.00	250.00	0.00	0.00	250.00
2-51-00-400-00	Community Programs	7,122.54	2,200.00	3,496.64	0.00	2,200.00
2-51-00-410-00	Adult Programs	3,507.05	3,000.00	873.99	0.00	3,000.00
2-51-00-411-00	Children-Youth Programs	6,884.46	3,000.00	2,847.64	0.00	3,000.00
2-51-00-412-00	Family Programs	(245.36)	1,000.00	2,287.71	0.00	1,000.00
2-51-00-413-00	Adult & Seniors' Programs	17,668.74	0.00	2,250.52	0.00	0.00
2-51-00-414-00	Local Grants (External Funding)	6,200.00	6,300.00	8,700.00	0.00	6,300.00
2-51-00-510-00	General Supplies	1,684.19	0.00	409.13	74.98	0.00
2-51-00-560-00	COPIER LEASE	3,105.12	3,150.00	3,758.01	0.00	3,150.00
2-51-00-990-05	Community Newsletter	1,126.42	1,120.00	846.98	0.00	1,120.00
* TOTAL FCSS EXPENSE		99,927.86	72,395.00	81,984.75	4,349.74	72,395.00
** NET FCSS		13,602.38	(3,243.33)	10,298.34	4,349.74	(3,243.33)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
FOOD PANTRY						
1-51-00-990-15	FCSS FOOD PANTRY	(1,418.80)	0.00	(2,362.35)	0.00	0.00
2-51-00-990-15	FOOD PANTRY	1,047.28	0.00	339.24	0.00	0.00
*	TOTAL FOOD PANTRY	(371.52)	0.00	(2,023.11)	0.00	0.00
FOOD PANTRY EXPENSE						
2-51-00-990-14	Adult Programs	0.00	0.00	0.00	0.00	0.00
*	TOTAL FOOD PANTRY EXPENSE	0.00	0.00	0.00	0.00	0.00
**P	SURPLUS /DEFICIT	(371.52)	0.00	(2,023.11)	0.00	0.00
YEAR GRANT REVENUE						
1-51-00-990-07	MVC Grant - Health Funding - First Aid	0.00	0.00	(1,593.75)	0.00	0.00
1-51-00-990-08	MVC Grant - TPT Grant	0.00	0.00	(4,100.00)	0.00	0.00
1-51-00-990-01	Donations/Fees - Summer Fun	(7,225.00)	(3,500.00)	(8,153.35)	0.00	(3,500.00)
*	TOTAL YEAR GRANT REVENUE	(7,225.00)	(3,500.00)	(13,847.10)	0.00	(3,500.00)
**	TOTAL REVENUE	(7,225.00)	(3,500.00)	(13,847.10)	0.00	(3,500.00)
SENIOR MEAL REVENUE						
1-51-00-990-17	FCSS SENIOR'S MEALS PROGRAM	0.00	0.00	(1,115.00)	0.00	0.00
*	TOTAL SENIOR MEAL REVENUE	0.00	0.00	(1,115.00)	0.00	0.00
SENIOR MEAL EXPENSE						
2-51-00-990-17	FCSS SENIOR'S MEALS PROGRAM	0.00	0.00	4,338.87	0.00	0.00
*	TOTAL SENIOR MEAL EXPENSE	0.00	0.00	4,338.87	0.00	0.00
**P	SURPLUS / DEFICIT	0.00	0.00	3,223.87	0.00	0.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
CEMETERY REVENUE						
1-56-00-410-00	Plot - Cemetery	(1,350.00)	(1,500.00)	(2,067.50)	0.00	(1,500.00)
1-56-00-411-00	Perpetual Care - Cemetery	(1,650.00)	(2,000.00)	(1,250.00)	0.00	(2,000.00)
1-56-00-412-00	Opening & Closing - Cemetery	(750.00)	(1,000.00)	(1,225.00)	0.00	(1,000.00)
1-56-00-850-00	Grant - Local Govt. - Cemetery	0.00	(1,500.00)	(1,500.00)	0.00	(1,500.00)
* TOTAL CEMETERY		(3,750.00)	(6,000.00)	(6,042.50)	0.00	(6,000.00)
CEMETERY EXPENSE						
2-56-00-100-00	Salaries & Wages	0.00	5,000.00	3,686.69	0.00	5,000.00
2-56-00-140-00	Employee Benefits	0.00	850.00	531.69	0.00	850.00
2-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	0.00
2-56-00-230-00	Professional Services - Cemetery	750.00	1,000.00	650.00	0.00	1,000.00
2-56-00-510-00	General Supplies	0.00	250.00	116.42	0.00	250.00
2-56-00-528-00	Repairs & Maintenance - Cemetery	0.00	1,500.00	1,239.98	0.00	1,500.00
* TOTAL CEMETERY EXPENSE		750.00	8,600.00	6,224.78	0.00	8,600.00
PLAN & DEVELOPMENT REVENUE						
1-61-00-410-00	Building Permits	(528.08)	(1,100.00)	(620.82)	(92.44)	(1,100.00)
1-61-00-419-00	Compliance Certificates	(100.00)	(1,000.00)	(500.00)	0.00	(1,000.00)
1-61-00-520-00	Development Permit Permits	0.00	(1,200.00)	(500.00)	(100.00)	(1,200.00)
1-61-00-521-00	Subdivision Fees	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	(250.00)	0.00	0.00	(250.00)
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-590-00	Land Sales	0.00	(47,000.00)	(41,935.85)	0.00	(47,000.00)
* TOTAL PLANNING & DEVELOPMENT		(628.08)	(51,550.00)	(43,556.67)	(192.44)	(51,550.00)
PLAN & DEVELOPMENT EXPENSE						
2-61-00-220-00	Advertising	0.00	500.00	0.00	0.00	500.00
2-61-00-230-00	Professional Services	527.32	15,000.00	5,900.00	0.00	15,000.00
2-61-00-233-00	Land Title Changes	65.75	150.00	40.00	0.00	150.00
2-61-00-148-00	Training - Planning	57.24	500.00	0.00	0.00	500.00
* TOTAL PLANNING & DEVELOPMENT E		650.31	16,150.00	5,940.00	0.00	16,150.00
** NET PLANNING & DEVELOPMENT		(2,977.77)	(32,800.00)	(37,434.39)	(192.44)	(32,800.00)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
CULTURE & RECR. REVENUE						
1-71-00-990-02	Donation - Cremona Days	(8,850.00)	(13,780.00)	(9,550.00)	0.00	(13,780.00)
1-71-00-990-08	Donation/Fees - WinterFest	(4,000.00)	(4,000.00)	150.10	0.00	(4,000.00)
*	TOTAL CULTURE & RECREATION	(12,850.00)	(17,780.00)	(9,399.90)	0.00	(17,780.00)
CULTURE & RECR. EXPENSE						
2-71-00-990-08	WinterFest	1,747.62	1,500.00	1,841.05	0.00	1,500.00
2-71-00-990-02	Cremona Days	10,155.68	13,000.00	5,358.10	975.00	13,000.00
*	TOTAL CULTURE & RECREATION EXP	11,903.30	14,500.00	7,199.15	975.00	14,500.00
**	NET CULTURE & REC	(946.70)	(3,280.00)	(2,200.75)	975.00	(3,280.00)
PARKS & RECR. REV						
1-71-00-830-00	Grant - Recreation - Federal	0.00	(2,610.00)	0.00	0.00	(2,610.00)
1-71-00-990-00	Donation - Recreation	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1-71-00-850-00	Grant - Local Govt -Recreation	0.00	0.00	0.00	0.00	0.00
1-71-00-990-01	Donation - Playground	0.00	0.00	0.00	0.00	0.00
*	TOTAL PARKS & RECREATION	0.00	(3,610.00)	0.00	0.00	(3,610.00)
PARKS & RECREATION EXPENSE						
2-72-00-100-00	SALARIES & WAGES	24,363.79	25,000.00	12,918.08	0.00	25,000.00
2-72-00-140-00	Employee Benefits	4,208.66	4,300.00	1,752.95	0.00	4,300.00
2-72-00-521-00	Fuel Costs - Parks	1,022.48	1,500.00	883.15	0.00	1,500.00
2-72-01-512-00	Parks - Small Tools	486.00	500.00	0.00	0.00	500.00
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	0.00
2-72-00-230-00	Other Contracted Services	1,781.00	2,500.00	5,219.48	127.50	2,500.00
2-72-00-510-00	General Supplies	2,418.04	1,500.00	1,781.93	0.00	1,500.00
2-72-00-513-00	Beautification - Parks	0.00	5,000.00	327.99	0.00	5,000.00
2-72-00-528-00	Equipment Repairs & Maint. - Park	1,546.05	2,000.00	2,755.09	0.00	2,000.00
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	0.00
*	TOTAL PARKS & RECREATION EXPEN	35,826.02	42,300.00	25,638.67	127.50	42,300.00
**	NET PARK & REC	35,826.02	38,690.00	25,638.67	127.50	38,690.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2023 Actual	2024 Budget	2024 Actual	February 2025 Actual	2025 Budget
LIBRARY						
1-74-00-590-00	Other Revenue - Library	0.00	(8,497.60)	0.00	0.00	(8,497.60)
1-74-00-850-00	Grants - Local Govt - Library	(34,811.88)	(35,861.00)	(35,861.00)	0.00	(35,861.00)
1-74-00-254-01	LIB COST RECOVERY - ELECTRICITY	(2,255.86)	(3,500.00)	(729.74)	(275.21)	(3,500.00)
1-74-00-254-02	LIB COST RECOVERY - GAS	(890.89)	(1,850.00)	(425.34)	(204.47)	(1,850.00)
1-74-00-254-03	LIB COST RECOVERY - TELEPHONE	(629.82)	(700.00)	(1,049.70)	(209.94)	(700.00)
*	TOTAL LIBRARY	(38,588.45)	(50,408.60)	(38,065.78)	(689.62)	(50,408.60)
LIBRARY EXPENSE						
2-74-00-274-00	Insurance Library	927.50	850.00	0.00	0.00	850.00
2-74-00-528-00	Repairs & Maintenance - Library	0.00	250.00	0.00	0.00	250.00
2-74-00-850-00	Cremona Library	42,841.88	35,861.00	44,358.60	0.00	35,861.00
2-74-00-850-02	CREMONA LIBRARY -VILLAGE ALLOCATION	0.00	8,497.60	0.00	0.00	8,497.60
2-74-00-850-01	Parkland Regional Library	3,657.50	4,150.00	4,149.36	0.00	4,150.00
2-74-00-217-00	Library Office Phone	668.00	0.00	676.47	66.64	0.00
2-69-00-540-05	Electricity - Library	2,913.44	3,500.00	2,535.21	0.00	3,500.00
2-69-00-543-05	Natural Gas - Library	1,184.70	1,850.00	931.63	0.00	1,850.00
*	TOTAL LIBRARY EXPENSE	52,193.02	54,958.60	52,651.27	66.64	54,958.60
**	SURPLUS / DEFESIT	13,604.57	4,550.00	14,585.49	(622.98)	4,550.00

*** End of Report ***

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 8 b)

TITLE: Reports – CAO & PW's Monthly Reports

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Once a month, the CAO will provide an update on the Village's important happenings. Highlighted notes from each department are listed below in point form.

To follow is the public works February report.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration:

- Worked on the village website
- My monthly meeting with FCSS Coordinator
- Council Agenda packages and minutes
- Working on budget
- Completed T4's
- Worked with the auditor and submitted documents

Events and Meetings Attended:

- Several Meetings with lawyers, and worked on finalizing a legal matter
- Webinar with Muniware, ERP-refresher
-

Planning & Development:

RECOMMENDED ACTION:

MOTION That Councillor _____ accepts the CAO February activity report as information only.

INTLS: CAO: KO

FEBRUARY 2025 PUBLIC WORKS REPORT

ENTER AND SUBMIT DAILY WATER DATA TO ALBERTA ENVIRONMENT AND PROTECTIVE SERVICES

TAKE WEEKLY BACTERIA SAMPLES TO AB HEALTH EVRRY TUESDAY MORNING

DO SNOW AS REQUIRED

MEETING WITH AEP HEALTH AND SAFETY DIVISION

FEB 21ST 945PM TILL SATURDAY FEB22ND 830 PM DELT WITH MAIN BREAK AT CORNER OF POST OFFICE

PUBLIC WORKS  BARRY WIENS



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 9

TITLE: Minutes – Boards, Committees, Commissions

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Minutes from various boards, committees and commissions is being presented to Council for their review and information.

Attached with this RFR are items for which Council may like to make a formal resolution. otherwise, this is accepted for information only.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see the attached minutes for review and information.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

That Council accepts the minutes of:

DEPUTY MAYOR ANDERSON REPORTS

- The Cremona Library Meeting Minutes-Jan 23, 2025
- MVSH Board Key Message, Feb 20, 2025
- MVSH, Together for Tomorrow

COUNCILLOR GOEBEL REPORTS

- FCSS January Coordinators Reports
- FCSS January meeting minutes

MOTION THAT Councillor _____ accepts the Minutes/reports, Committees, and Commissions as information only.

**The Village of Cremona Library Board – Minutes of Regular Board Meeting
January 23, 2025, at the Cremona Library**

Call to Order at 6:58 p.m.

Attending: Jennifer Foat (Chair), Cam MacFarquhar (Vice Chair), Rosemarie McGonigle (Secretary), Jan Shand (Treasurer), Richard Forsberg, Jennifer Kennedy, Colleen Peterson, Autumn Schmidt (Village Rep), Rebecca Smith (Library Manager), Greg Harris (County Rep)
Guest: Robert Reid (Village Mayor)

Words from the Chair:

- Welcome to all. Jennifer read Memorandum of Communication between Library Board and Village. Meeting was to begin with Library Board Basics training presented by Andrea Newland via Zoom

Additions/Adoption of Agenda:

- Library Board Basics training to be moved to the beginning of meeting; Richard Forsberg will present additional information re: Parkland Board
- MOTION: to accept agenda as amended - Jan moved, all in favour, carried.

Approval of Minutes:

- MOTION to amend minutes from November 28, 2024 meeting - to expand on details regarding meeting with Doug Lagore and Karen O'Connor. - Greg Harris moved, all in favour, carried.
- MOTION to approve minutes from November 28, 2024 meeting as amended per discussion. - Greg Harris moved, all in favour, carried.

Correspondence: (Jennifer F. as per meeting package)

- MOTION to accept correspondence as information only - Cam moved, all in favour, carried

Treasurer's Report: (Rebecca, as per package)

- MOTION to accept Treasurer's report - Richard moved, all in favour, carried.

County Report: (Greg)

- Grants will be coming, and Rebecca can contact Greg with any questions. Budget was finalized in December with no changes.
- MOTION to accept County Report - Jennifer F. moved, all in favour, carried.

Village Report: (Autumn)

- Budget meeting coming up Feb. 4th will address money owed by the Village
- MOTION to accept Village Report - Greg moved, all in favour, carried.

Library Report: (as submitted by Rebecca in agenda package)

- MOTION to accept Library Report - Rosemarie moved, all in favour, carried.

Open Issues:

- Finance Committee - \$5000 was received from the Lions Club. The Chamber of Commerce option for funding is still to be visited.
- Governance Committee - will meet to address necessary changes to policy re: Alberta Library Policies. Will also update MOU with Village
- Invoice to Village - MOTION to resubmit the Invoice to the Village for outstanding funding, Autumn moved, all in favour, carried.

New Business

- Richard is no longer the Village Rep to the Parkland Board

Meeting Hours: Jennifer F. 2, Rosemarie 2, Richard 2, Jennifer K. 2, Jan 2, Colleen 2, Cam 2 -
Total: 14 hours

Other Volunteer Hours:

Library Operations: Jennifer F. 13, Cam 1, Rosemarie 2, Richard 2, Jennifer K. 1, Colleen 1, Jan 2 - Total: 22 hours.

Meeting Adjourned:

Meeting was adjourned at 8:57 pm by Jennifer F.

Next Meeting:

Next Regular Board Meeting will be on Thursday, February 27, 2025 at 7:00 pm at the Library. Minutes respectfully submitted by Rosemarie McGonigle.

February 27, 2025
Jennifer F.



ADMINISTRATION OFFICE

301, 6501 – 51st Street, Olds, Alberta T4H 1Y6

Phone: 403-556-2957 | Fax: 587-796-0773 | Email: engage@mvsh.ca

BOARD MEETINGS | KEY MESSAGES

Mountain View Seniors' Housing (MVSH) Regular Board Meeting of February 20, 2025.

Key Messages

- The Board held their regular meeting in-person at the MVSH Administration Office Boardroom in Olds, Alberta from 1:00-4:00 pm
- The Board thanked Al Smart, MVSH Director of Facilities and Susan Read, MVSH Director of Operations for their informative presentations and opportunity for discussion, which included overall statistics for the maintenance program, as well as operational successes and updates over 2024.
- The Board was thrilled to see the new Risk Management Framework and provided suggestions and recommendations as initial feedback/consideration for moving forward. Several items will be included for discussion at the Board Strategic Planning Retreat in April.
- The Board was pleased to see the finalized Stakeholder Engagement Presentation ahead of the All-Council meeting on February 26, 2025, where it will be presented.
- The Board extended an invitation to the MVSH Foundation Board of Directors for a meet and greet on April 24, 2025, before the Strategic Planning Retreat begins.
- The Board was pleased to see the variety and status of the Key Performance Indicators presented.
- The Board was pleased to hear that MVSH Administration has been invited by Alberta Social Housing Corporation to participate in a Capital Maintenance and Renewal (CMR) process review in 2025.
- The Board is excited to celebrate the 65th Anniversary of MVSH and thanks all municipalities, county and community members for their ongoing support to ensure MVSH can continue to assist Albertans with their housing and support needs.

Next MVSH Board Meetings

The next regular Board meeting will be held on Thursday, March 27, 2025, starting at 1:00 PM in the MVSH Administration Offices boardroom in Olds, Alberta (or by Microsoft Teams if required).

If you require any information or there are any questions related to this communication, please contact a Board Director or Stacey Stilling, CAO for MVSH at 403-556-2957 or by email at stacey.stilling@mvsh.ca



Mountain View Seniors' Housing

Together for Tomorrow

Shaping the Future of Senior Living

Mountain View Seniors' Housing – Stakeholder Information

HOUSING MANAGEMENT BODIES (HMBS)

Housing Management Bodies (HMBS) in Alberta provide affordable housing and support services to Albertans most in need and are governed by the **Alberta Housing Act**.

HMBS manage social housing, senior's lodges, and rent supplement programs with oversight from a board of directors.

HMBS receive funding from the provincial government and are entitled to requisition municipal governments in accordance with the Alberta Housing Act.



Mountain View Seniors' Housing (MVSH) is a Housing Management Body created by Ministerial Order under the Alberta Housing Act.



FUNDED BY



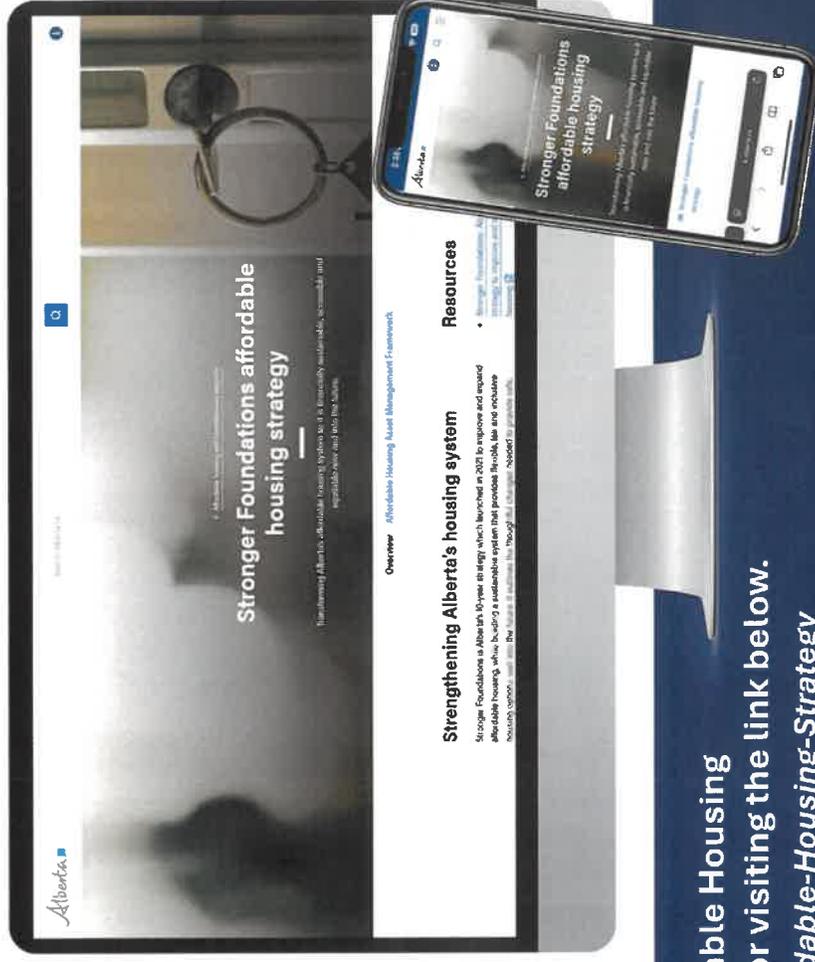
STRONGER FOUNDATIONS - Overview



Stronger Foundations is the Provincial 10-year housing strategy launched in 2021 to improve and expand affordable housing.

The vision for affordable housing:

- Albertans have access to safe, affordable housing that meets their needs and promotes quality of life.
- The housing system delivers innovative and sustainable affordable housing options to Albertans in need through partnerships with other orders of government, non-profit and private housing providers, and communities.
- The housing system will serve Albertans now and into the future.



Learn more about Alberta's Affordable Housing Strategy by scanning the QR code or visiting the link below.
[Alberta.ca/Stronger-Foundations-Affordable-Housing-Strategy](https://alberta.ca/Stronger-Foundations-Affordable-Housing-Strategy)

WHO IS MVSH?

Mountain View Seniors' Housing (MVSH) is a non-profit organization that provides safe, comfortable, and supportive housing for seniors across Mountain View County, Alberta. Since 1960, we have been dedicated to enriching the quality of life for our senior residents by offering a range of housing options that promote health, well-being, and community connection.

Vision: Offer seniors a safe place they can call home.

Mission: Offer housing options and quality services enabling seniors to remain in their community.

Values: At MVSH, our work is guided by our values, which determine what's important to us and guide our decisions and behaviors. **Excellence, Advocacy, Quality, Diversity, Respect and Safety**

Commitments:

- We value the contribution our seniors have made to the growth of our communities.
- We work collaboratively and treat everyone with dignity, mutual respect, and trust.
- We respond to changing needs with optimism and innovation. We strive for continuous improvement and accountability.
- We value the contribution of staff and support a healthy and safe working environment.



RENT ASSISTANCE BENEFIT - Overview

The Rent Assistance Benefit Program (RAB) is funded by the Government of Alberta. It provides rental subsidies for low-income Albertans and is administered by MVSH. Eligible applicants are prioritized based on factors like income, assets, dependents, and housing conditions.

Benefit Features:

- Payments go directly to tenants
- The subsidy amount is based on household income and market rent
- Priority is given to households with the greatest need
- Annual renewals are available if eligibility is maintained

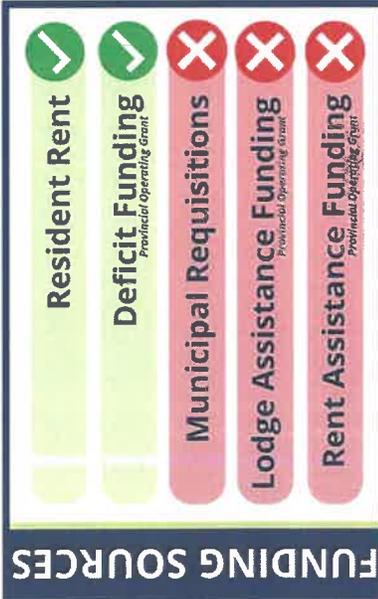
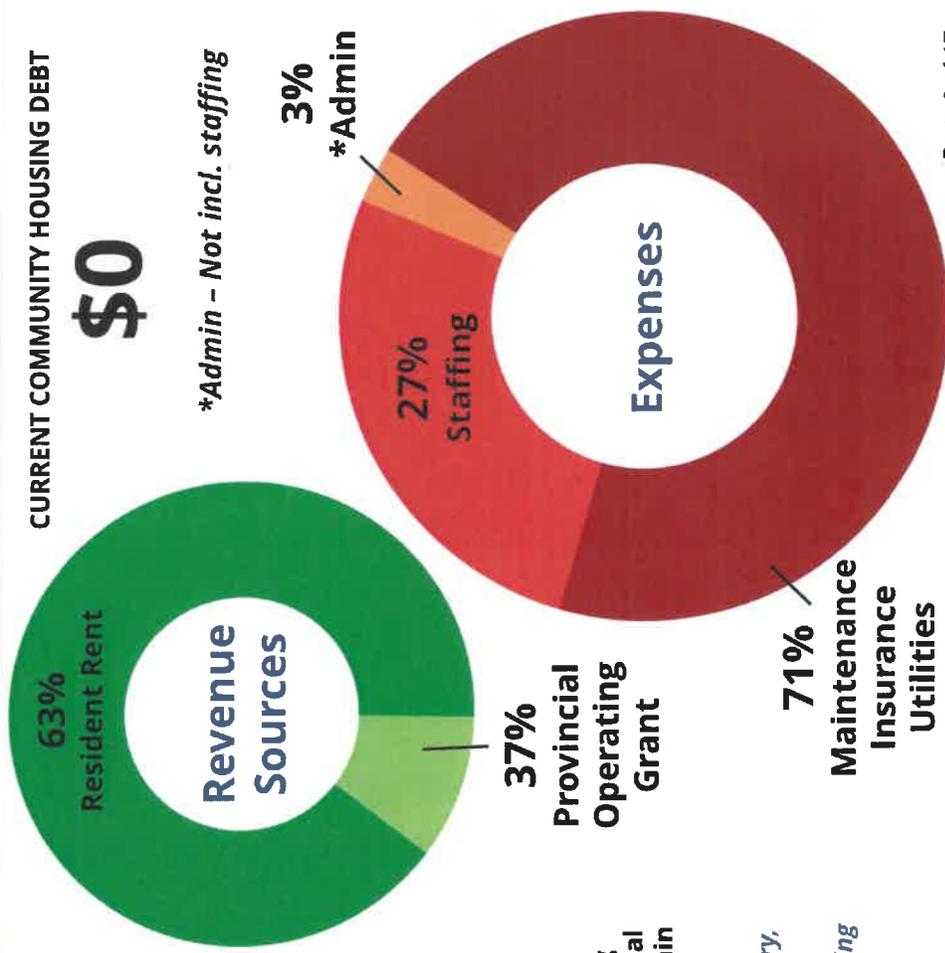


The RAB is 100% funded by the GoA



COMMUNITY HOUSING - Overview

	Owned By	Acquired by Asset Transfer	Location	Room	Year Built
½ Duplex	MVSH	2024	Olds	3	1972
½ Duplex	MVSH	2024	Olds	3	1972
Single Family	MVSH	2024	Olds	3	1983
½ Duplex	MVSH	2024	Olds	2	1985
½ Duplex	MVSH	2024	Olds	2	1985
½ Duplex	MVSH	2019	Didsbury	4	1982
Single Family	MVSH	2024	Carstairs	3	1988



The MVSH Community Housing Program offers subsidized rental housing to low-income Mountain View County residents who cannot afford other options.

- 7 family homes within Didsbury, Carstairs & Olds
- Currently 19 residents (including family members) are living in MVSH community homes

SENIOR SELF-CONTAINED – Facilities Overview

	Owned By	Location	Total Units	Opening Year
Kiwanis West	MVSH	5314, 50th St. Olds, AB	30	1984
Kiwanis A/B	ASHC	5214, 50 th St. Olds, AB	16	1976
Kiwanis North	ASHC	5214, 50 th St. Olds, AB	16	1981
Pioneer Apartments	ASHC	211, 1 st Ave. N Cremona, AB	6	1978
Wild Rose Court	ASHC	205, 1 st Ave. NW Sundre, AB	16	1976
Pioneer Place	ASHC	418, Centre St. N Sundre, AB	16	1982
Hagen Manor	ASHC	115, 1 st St. NW Sundre, AB	6	1979
Kinsmen Manor	ASHC	2 Westhill Drive Didsbury, AB	16	1978
Carry Manor	ASHC	1335 Gough Road Carstairs, AB	8	1981
Dr. Chrystal Manor	ASHC	1313 Gough Road Carstairs, AB	20	1975

MVSH manages the Seniors Self-Contained program, offering housing for low-income seniors per Alberta Social Housing Corporation (ASHC) guidelines.

- Rent is 30% of the tenant's income with tenants covering electricity, cable, parking, and phone.
- Units are approximately 580 sq. ft., featuring one bedroom, one bathroom, a kitchen, and a living room.
- Applicants are prioritized based on need through a point system considering income, assets, and current housing conditions.

FUNDING SOURCES

- Resident Rent**

- Deficit Funding**
Provincial Operating Grant

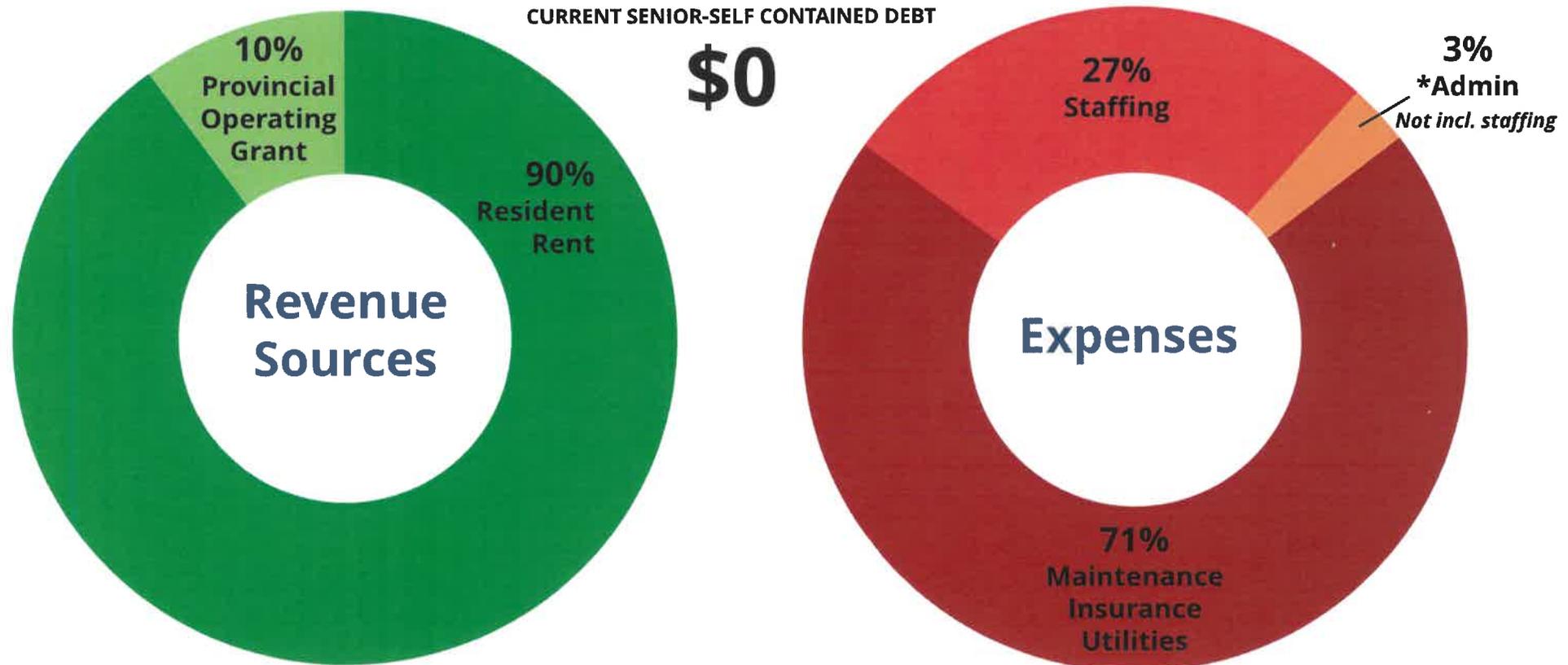
- Municipal Requisitions**

- Lodge Assistance Funding**
Provincial Operating Grant

- Rent Assistance Funding**
Provincial Operating Grant

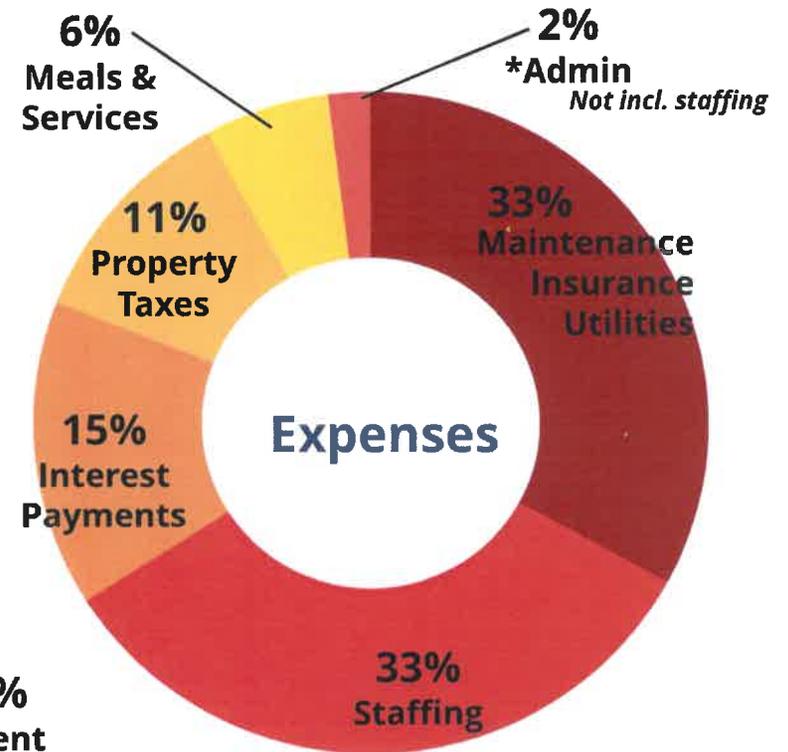



Consolidated expenses and revenue sources based on the 2025 budget

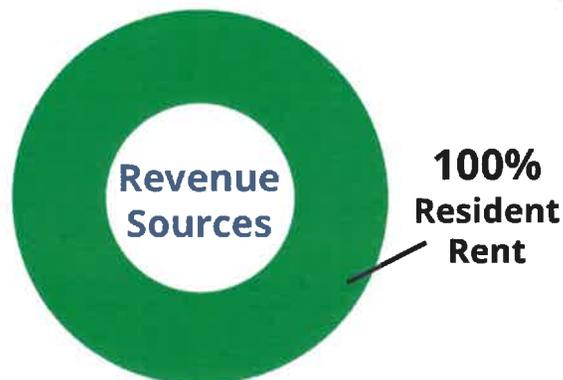


LIFESTYLE SUITES – Overview

	Owned By	Location	Total Units	Year Built	CAPITAL DEBT (12/31/24)	Debt Retired or Renewed (year)
Mount View Lodge - Lifestyle	MVSH	Olds, AB	12	2011	\$273,742	RENEWS May 2027
Sundre Seniors' Supportive Living - Lifestyle	MVSH	Sundre, AB	18	2016	\$667,180	RENEWS June 2026
LIFESTYLE SUITE TOTALS	MVSH		30		\$940,922	



FUNDING SOURCES	Resident Rent	✓
	Municipal Requisitions	✗
	Deficit Funding <small>Provincial Operating Grant</small>	✗
	Lodge Assistance Funding <small>Provincial Operating Grant</small>	✗
	Rent Assistance Funding <small>Provincial Operating Grant</small>	✗



CURRENT LIFE LEASE/LIFESTYLE
CAPITAL DEBT
\$940,922

LODGE OVERVIEW

	Owned By	Total Units	Unit Types	Opening Year	CAPITAL DEBT (12/31/24)	Debt Retired or Renewed (year)
Aspen Ridge Lodge <i>(Didsbury)</i>	MVSH	58	28 - Lodge 20 - CCH-B 10 - CCH-BSS	2004	\$833,883	RETIRES 2028/2029
Chinook Winds Lodge <i>(Carstairs)</i>	ASHC MVSH	42 Total 30 / ASHC 12 / MVSH	Lodge	1991 (addition built in 1997)	\$0	n/a
Mount View Lodge <i>(Olds)</i>	MVSH	76	76 - Lodge	2011	\$2,674,615	RENEWS 2027 (portion)
Sundre Seniors' Supportive Living <i>(Sundre)</i>	MVSH	86	46 - Lodge 20 - CCH-B 20 - CCH-BSS	2016	\$12,411,915	RENEWS 2026
MVSH OWNED LODGES TOTAL		TOTAL UNITS 262	TOTAL UNITS BY TYPE 192 - Lodge 30 - CCH-BSS 40 - CCH-B		\$15,920,412	

LODGE Services Provided by MVSH

- Meals
- Housekeeping
- Activities & Recreation
- Maintenance

ASHC - Alberta Social Housing Corporation

CCH-B - Formerly known as Designated Supportive Living Level 4

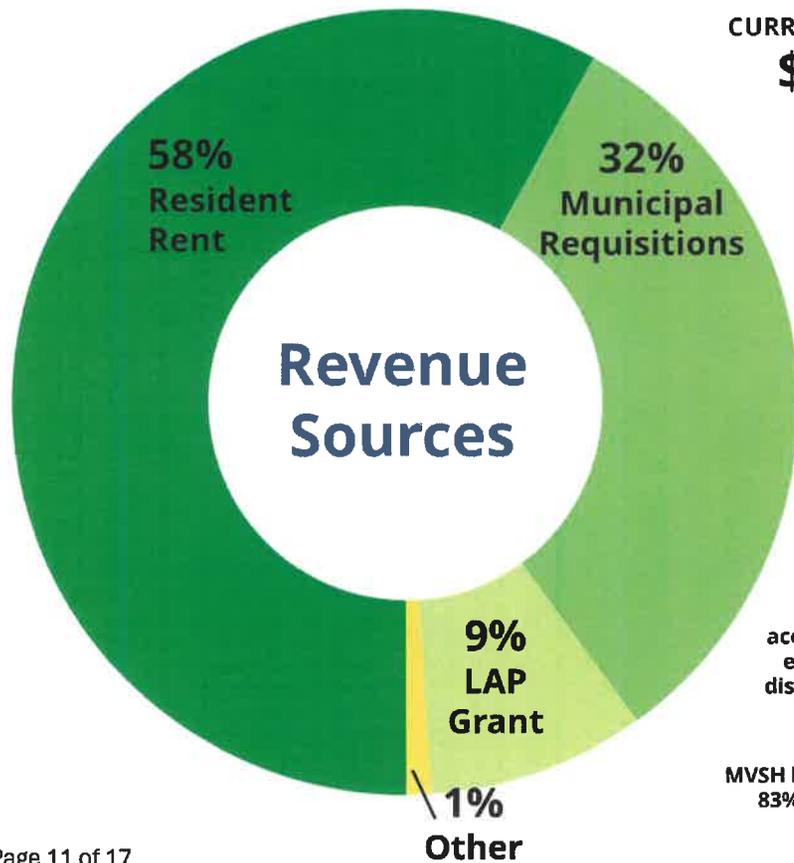
CCH-BSS - Formerly known as Designated Supportive Living Level 4, Dementia, Secure Space.

FUNDING SOURCES

Resident Rent	✓
Municipal Requisitions	✓
Lodge Assistance Funding <small>Provincial Operating Grant</small>	✓
Deficit Funding <small>Provincial Operating Grant</small>	✗
Rent Assistance Funding <small>Provincial Operating Grant</small>	✗

LODGE - Expenses & Revenue Sources

Consolidated expenses and revenue sources based on the 2025 budget



CURRENT LODGE CAPITAL DEBT
\$15,920,412

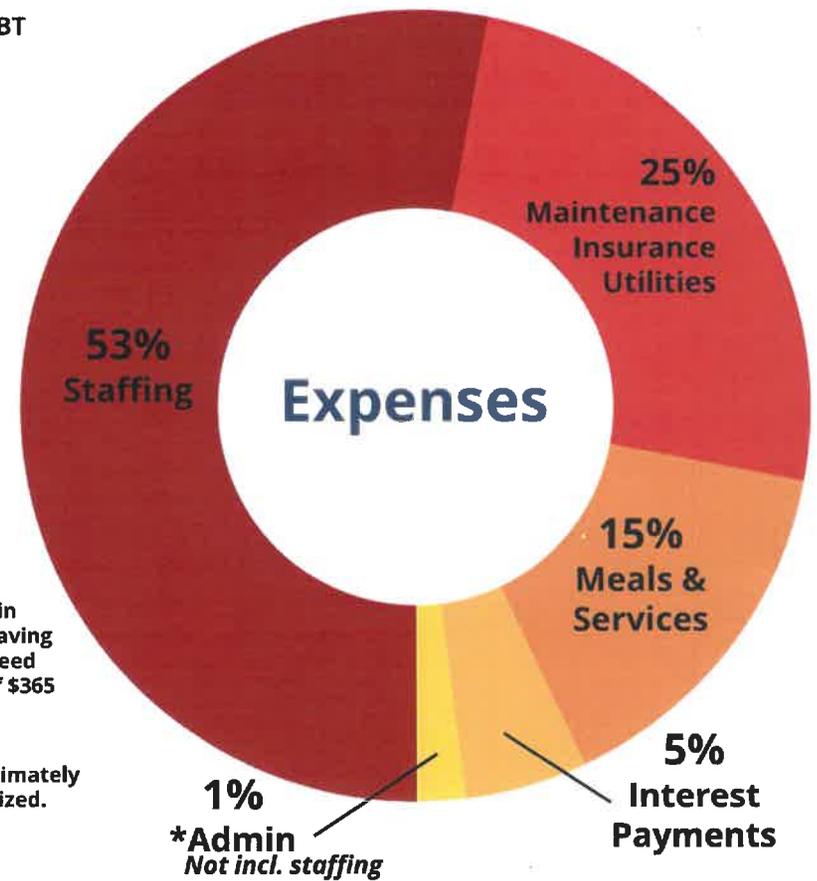


DID YOU KNOW?

Municipal Requisitions fund ONLY the Lodge Program!

Lodge rents are calculated in accordance with legislation, leaving each resident with a guaranteed disposable income (for 2025) of \$365 per month.

MVSH has 193 lodge suites. Approximately 83% of our residents are subsidized.



MVSH DEBT SUMMARY



Organizational Debt

As at December 31, 2024

Debt Instrument Type	Purpose	Year Obtained	Initial Loan Amount	Term of Loan	Interest Rate	Ends/Renews	Balance at Renewal	Current Balance
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Dec. 15, 2004	\$ 1,000,000	25 years	5.75%	Ends Dec.15, 2028	\$ -	\$ 266,180.45
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Nov. 3, 2004	\$ 1,000,000	25 years	5.88%	Ends Nov 3, 2028	\$ -	\$ 268,621.12
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Sept 2, 2004	\$ 1,000,000	25 years	6.00%	Ends Sept. 2, 2028	\$ -	\$ 271,063.80
MV County ACFA Debenture	Construction of Aspen Ridge Lodge	Mar 23, 2004	\$ 100,000	25 years	4.95%	Ends Mar. 23, 2029	\$ -	\$ 28,017.83
MV County ACFA Debenture	Construction of Mount View Lodge	Sept 15, 2010	\$ 3,000,000	15 years	4.05%	Ends Mar 15, 2025	\$ -	\$ 131,717.80
MV County ACFA Debenture	Construction of Mount View Lodge	Dec 15, 2010	\$ 3,500,000	15 years	3.89%	Ends Dec. 15, 2025	\$ -	\$ 301,277.22
MV County ACFA Debenture	Construction of Mount View Lodge	Dec 20, 2013	\$ 1,400,000	15 years	3.30%	Ends Dec 16, 2028	\$ -	\$ 442,720.60
MV County ACFA Debenture	Purchase of Sundre Lodge Land	Aug. 8, 2014	\$ 1,252,000	15 years	2.81%	Ends Sept. 15, 2029	\$ -	\$ 476,805.19
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 600,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 478,523.77
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 1,100,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 877,293.61
MV County ACFA Debenture	Operations	Dec 16, 2019	\$ 1,300,000	20 years	2.68%	Ends Dec. 16, 2039	\$ -	\$ 1,036,801.54
Connect First CU Mortgage	Construction of Sundre Lodge	Sept 1, 2016	\$ 16,100,000	25 years	1.97%	Renews June 1, 2026	\$ 11,010,452.70	\$ 11,935,109.79
Connect First CU Mortgage	Construction of Sundre Life Lease	Sept 1, 2016	\$ 900,000	25 years	1.97%	Renews June 1, 2026	\$ 615,490.92	\$ 667,179.99
Connect First CU Mortgage	Operations/Life Lease	Dec 8, 2021	\$ 4,000,000	20 Years	1.89%	Renews 'Dec 1, 2026	\$ 3,135,475.91	\$ 3,490,589.35
Connect First CU Mortgage	Construction of Mount View Life Lease	June 1, 2013	\$ 425,000	25 years	3.68%	Renews May 2027	\$ 234,110.10	\$ 273,742.11
Connect First CU Mortgage	Construction of Mount View Lodge	June 1, 2013	\$ 3,075,000	25 years	3.69%	Renews May 2027	\$ 1,537,626.71	\$ 1,798,899.05
Total							\$ 16,533,156.34	\$ 22,744,543.22

In addition to capital debt, MVSH also carries debt related to operations and Life Lease deposit refunds, totaling \$5,883,209

Lodges Capital	\$15,920,412
Operations and Life Lease Refunds	\$5,883,209
Life Lease/Lifestyles Capital	<u>\$940,922</u>
	\$22,744,543

MUNICIPAL REQUISITIONS



WHERE WE WERE

Spend → Borrow → Spend → Borrow



WHERE WE ARE NOW

Stability



WHERE WE WANT TO GO

Long-term Sustainability



Reliance on borrowing for immediate needs

Frequent requests for immediate funding

Increasing debt levels

Limited plan for future needs



Sustainable cash flow

More savings for equipment replacements

Reducing debt & better financial health

Capacity to plan for future needs & growth

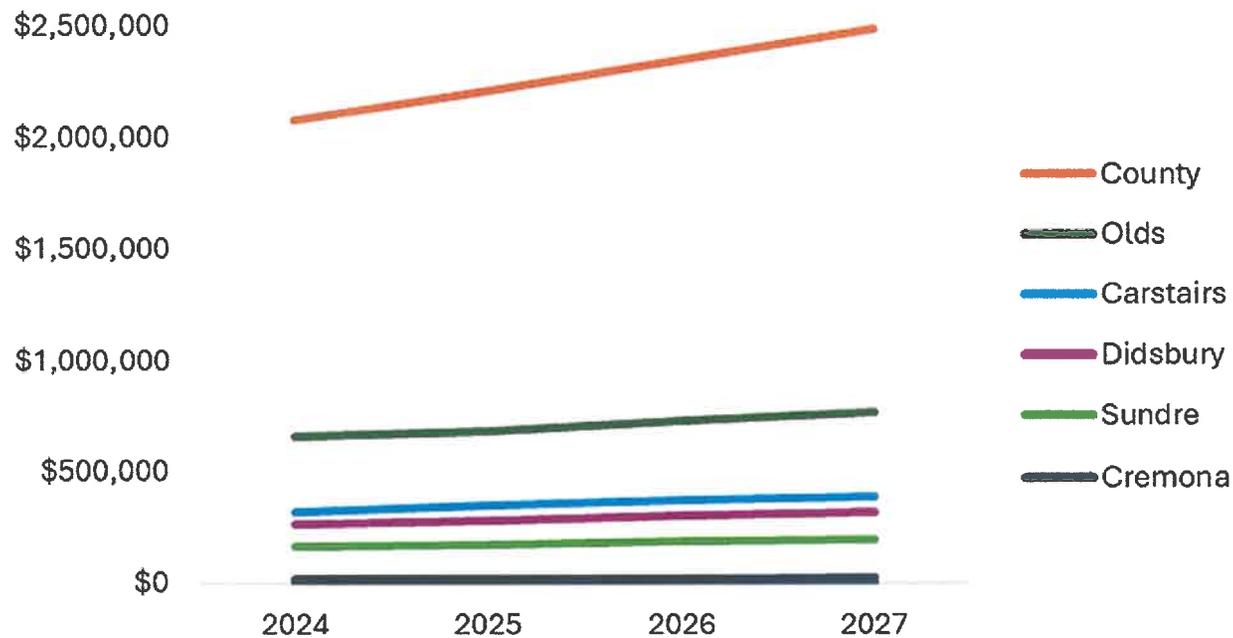
**REACTIVE vs. PROACTIVE
BUSINESS APPROACH**

MUNICIPAL REQUISITION FORECAST



Mountain View
Seniors' Housing

Requisitions - 6% Annual Increase



An annual increase of 6% to municipal requisitions, combined with continued efforts to reduce and monitor operating costs, should provide short-term stability, based on what we know today.

MVSH Progress Made Since JUNE 2022

- **Successful advocacy to increase LAP funding (\$13.23 to \$20.50 per resident day)**
- **Increased occupancy**
 - **LODGES:** At the start of 2024, occupancy was at an average of 89%. Currently, it's averaging 97%.
 - **LIFESTYLE:** Average of 100% (as a direct result of the Board changing this to a rental model)
 - **SENIOR SELF-CONTAINED:** Average of 100%
 - **COMMUNITY HOUSING:** Average of 100%
- **Enhanced communication and social media outreach**
- **Improved debt-covenant ratio**
- **Updated financial statement formatting for increased transparency**
- **Appropriately allocated expenses to Lifestyle program**
- **Technology implementation to enhance efficiencies and realize cost savings**
- **Decreased consultant use**
- **Development of KPIs to monitor operating results in specific areas**

- **Successful completion of non-profit revenue diversification program**
- **Invited to be a panel member as part of the Minister's Lodge Review**
- **Engaging with MNP as part of the GOA information gathering to identify operating costs in the provincial lodge portfolio (result of Lodge review)**
- **Engaging with KPMG as part of provincial review of Capital Maintenance and Renewal (CMR) program**
- **The RAB program has increased from assisting an average of 9 households per month to 30 households per month**
- **Payout of a \$500,000 mortgage upon renewal**
- **Receipt of multiple Capital Maintenance and Renewal (CMR) Grants**
- **Reduction in insurance premiums, waste removal costs, administration office rent**
- **Continuing efforts in pursuing operating cost reductions such as telecoms and records management**
- **Maintenance efficiency and competency highlighted as strong aspects by insurance provider**



Thank you!

Questions?...

January 2025 Coordinators Report

November/December at a glance

- Newsletter was mailed out November 7th. Some calls that it didn't get distributed on the Carstairs RR2 route. Encouraging people to sign up for the email newsletter to reduce costs and in case of postal strike. Newsletter is also available on the VoC website.
- MVFRN Pop-up Play once a month at FCSS: Nov = 2 adults, 4 kids; December was cancelled due to a scheduling conflict. They will continue to be at Cremona FCSS the 3rd Tuesday of the month.
- MVESS drop-in support once a month at FCSS: Nov = cancelled due to weather/road conditions, Dec = 0
- Christmas Movies and Santa Nov 27: No seniors attended. How can we get the word out and more engagement? Kids movie adults = 2, kids = 22. Very successful 😊
- Drop-ins: 1 person came in regarding resources
- Pantry use: there was 1 person who accessed the pantry. We got a lot of donations for the pantry from Cremona Curling Club and the Westbrook Play School in Water Valley so we are well stocked.
- Needs assessment was quoted at \$56k for just Olds. Plan to save up and put out a request to MVC for 2026.
- FCSSAA conference was great for networking and learning
- Rosebud Trip Dec 12 was excellent! We had 43 people attend and the show was amazing. Already secured a date for 2025 – Miracle on 34th St.
- Family Christmas in the Village was a success! FCSS hosted families Dec 18th in collaboration with MVC FCSS, the Library, and MVFRN. The funding came from MVC FCSS. We ordered pizza from Coyote Grill, had Gingerbread House Making, and Christmas card making. Santa also made an appearance. The library gave out books as gifts for all the kids.

Coming Up

- Interagency Meeting Jan 16
- Finance webinars presented by Credit Counselling Society Canada Jan 22 @ 7:30pm (75 Ways to Save on Household Expenses) and Feb 24 @ 7:30pm (Food and Finances). Sign up on Eventbrite.
- CRA info session Jan 28 at 2pm
- Movies Jan 29 – Sr: “Fly Me to the Moon” (2024); kids: “Wild Robot”(2024), Feb 26 – Sr. “Rain Man” (1988); kids: “Harold and the Purple Crayon”
- Paint Night Feb 12 6:30pm
- Puzzle Challenge Feb 20 1-4pm



Cremona FCSS Advisory Board
 Tuesday January 7, 2025
 6:30 pm, FCSS Office

Minutes

Present: Tiffany, Corrie, Greg (as member of the public only, not able to vote), Shane, Bonnie, Meghan, and Robert Reid (Mayor)

1. Called to order at 6:38pm
2. Motion to accept the agenda made by Shane, seconded by Corrie. All in favour. Carried.
3. Motion to approve the minutes from November 5, 2024 as presented made by Corrie, seconded by Shane. All in favour. Carried.
4. Motion to accept the coordinator's report as information made by Bonnie, seconded by Corrie. All in favour. Carried.
5. Old Business
 - a. FCSS Waiver for liability (insurance) – used form for Rosebud and will continue for bus trips.
 - b. FCSS advertising – new Cremona FCSS business page. We can schedule posts and make events with a business page. Events we are doing registration for will be on Eventbrite in addition to call/email. Will put up more posters.
 - c. Ask Karen regarding discrepancies between the policies and the bylaws
6. New Business
 - a. External Funding Requests for 2025

The Cremona FCSS Advisory Board would like to recommend the Village of Cremona pass the following funding for the 2025 year:

Applicant	Amount requested	Amount Recommended	Board approved amount	Motioned by	All in Favor	Motion Carried
Family School Wellness	\$3000.00	0	0 – will keep \$500 set aside	Bonnie, 2 nd Shane	Yes	Yes
Youth Empowerment and Support (Y.E.S)	\$5490.00	\$5490.00	\$3000	Corrie, 2 nd Bonnie	Yes	Yes
Olds & District Hospice	\$500.00	\$500.00	\$500	Shane, 2 nd Corrie	Yes	Yes
MVC Hope 4 Kids	\$200	\$200.00	\$0	Shane, 2 nd Corrie	Yes	Yes
MV Emergency Shelter	\$3125.00 → changed to \$8005.95 Jan 6	\$3000	\$3125	Shane, 2 nd Corrie	Yes	Yes
MV Moccasin House	\$520.00	\$520.00	\$0 – apply to Cremona Rec & Culture grant to run it	1 st Corrie, 2 nd Shane	Yes	Yes



Total funded for 2025 = \$7625 (includes \$500 to partner with FSW on specific projects. They will need to connect with FCSS regarding specific projects)

- b. Grant Applications for 2025
 - o Cremona Rec & Culture board for Summer Fun and Ribbon Skirt Making with Moccasin House
 - o Transportation Grant- seniors & youth trips
 - o Health Grant – mental health first aid training, standard first aid, subsidized counselling?
 - o CMHA grants
 - c. Subsidized Counselling- \$2500 was budgeted for 2024 and we ended up spending \$3700. Board agreed to continue with subsidized counselling agreement as is and will figure out an amount for the year at the next meeting once we have updated financials.
- 7. Confidential Items – N.A
 - 8. Open Discussion – Bonnie announced her resignation from the FCSS board.
 - 9. Motion to adjourn made by Tiffany at 8:35pm.

Next Meeting: Tuesday Feb 4th at 6:30pm

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 10

TITLE: Correspondence & Information

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Attached with this RFR are items for which Council may like to make a formal resolution. otherwise, this is accepted for information only.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The following items are provided:

- Minister Ltr, Feb 26, 2025
- RCMP Policing Funding
- Policing Funding Model, Feb 26, 2025

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the attached correspondence as information only.

INTLS: CAO: KO



Mountain View C O U N T Y

March 13, 2025

Via e-mail

Official Administrator Doug Lagore
Village of Cremona

Dear Mr Lagore:

Re: Mountain View County 2025/26 RCMP Priorities

At the March 12, 2025, Regular Council Meeting, Mountain View County Council reviewed and approved the 2025/26 RCMP Priorities. In a continued effort to work collaboratively with our Urban Partners, Council thought it was appropriate to share our priorities to inform you of what continues to be the biggest challenges for policing in the rural setting.

In no particular order, the priorities have been set as follows:

- 1) Connecting with the Rural Community, including a focus on Joint Force Operations
- 2) Reducing Rural Property Crimes, including continued support for Crime Reduction Teams
- 3) Rural Drug Enforcement; and
- 4) Mental Health and Domestic Violence

I would also be pleased to hear from you as to what the priorities for 2025/26 in your community have been set as.

Sincerely,

Angela Aalbers
Reeve



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

MLA, Calgary-Hays

AR118277

February 26, 2025

Dear Chief Elected Officials/Associations/Library Boards/Regional Services
Commissions/Municipally Controlled Corporations:

In May 2024, our government passed the *Provincial Priorities Act* to establish a process for provincial oversight of agreements between provincial entities and the federal government. The *Act* will come into force on April 1, 2025, and will ensure Ottawa is not undermining the province's jurisdiction to make decisions about what is best for Alberta and Albertans. Under the *Act*, provincial entities, such as municipalities, are required to obtain prior approval from the Alberta government before entering into, amending, or renewing an agreement with the federal government.

Throughout last summer, Alberta's government led a comprehensive stakeholder engagement with provincial entities to inform the supporting regulations. The Provincial Priorities Regulation (attached), which also comes into force on April 1, 2025, designates additional municipal entities that are subject to the *Act*. These entities include library boards, regional services commissions, municipally controlled corporations, and any entity that is established by bylaw, with the exception of business improvement areas. In addition, the regulation sets out the approval process for proposed intergovernmental agreements and includes some exceptions for the municipal sector where no provincial approvals will be needed. Examples of these exceptions include agreements under \$100,000, agreements that are in-kind contributions only, agreements with the Canadian Armed Forces, and agreements for disaster response and assistance; these will not require provincial approval.

Effective April 1, 2025, municipalities and municipal entities will be required to submit information on all new agreements with the federal government, agreement amendments and agreement renewals, along with a copy of the agreement, to Municipal Affairs, regardless of the monetary value of the agreement. Information on agreements eligible for an exception must also be submitted to Municipal Affairs in order for the exception to apply. Additional details on the process for submitting required information on federal agreements to Municipal Affairs will be shared in March.

I am looking forward to working together with you to ensure Alberta municipalities maintain access to federal dollars while protecting areas of provincial jurisdiction.

Sincerely,

Ric McIver
Minister

cc: Chief Administrative Officers

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550



Funding provided through the Police Funding Model has enabled the Alberta RCMP to grow the Provincial Police Service by adding 279 police officer positions and 242 civilian support positions. To ensure we provide a comprehensive policing service to Albertans, Alberta RCMP allocated positions afforded to us through the PFM to frontline policing, specialized support units and resources focused on addressing root causes of crime.

POLICE OFFICER POSITIONS

Police Officers Allocated to Detachments

Over four years, the Alberta RCMP added 136 Regular Member positions directly at detachments. When allocating police officer positions, our first priority was to ensure all detachments had adequate resources to balance the time spent responding to call for service with the time available to engage in activities such as strategic patrols, participation in community events and increased school presence. Through a workload analysis model and data related to the frequency, seriousness and type of crimes occurring, geography and population of the detachment area and travel time to calls, we determine the number of resources needed at each detachment to ensure we direct resources to where the data told us they were needed.

POLICE OFFICER POSITIONS BY DETACHMENT = 136 POSITIONS							
Central Alberta District Detachments	31	Eastern Alberta District Detachments	34	Southern Alberta District Detachments	35	Western Alberta District Detachments	36
Bashaw		Athabasca		Airdrie		Beaverlodge	
Blackfalds		Bonnyville	Westlock	Bassano		Edson	
Strathcona		Cold Lake		Bow Island		Evansburg	Valleyview
Breton		Elk Point		Canmore		Faust	Whitecourt
Camrose		Kitscoty		Cochrane		Grande Prairie	
Innisfail		Lac La Biche		Didsbury		High Level	
Wetaskiwin		Provost		Hanna		High Prairie	
Leduc		Smoky Lake		High River		Manning	
Morinville		St. Paul		Lake Louise		Mayerthorpe	
Parkland		Two Hills		Okotoks		Peace Regional	
Ponoka		Vegreville		Strathmore		Red Earth Creek	
Rimbey		Viking		Three Hills		Spirit River	
Rocky Mountain House				Vulcan		Swan Hills	
Stettler							
Sylvan Lake							
Thorsby							

Relief Support for Detachments

12 Positions were also allocated to Relief Teams. When staffed, these teams of police officers will be able to deploy to detachments experiencing short-term resource pressures.



Police Officers Allocated to Specialized Units

Ensuring that we have the necessary specialized services in place to support the work of the front-line officers when needed is critical to providing a comprehensive police service to our communities. To that end, the Alberta RCMP has increased capacity to a number of units that provide specialized support to detachments in areas such as investigations, forensic units, police-dog teams, and Emergency Response Teams (ERT). We were able to establish the Real Time Operations Centre (RTOC), a team of senior police officers who monitor operations in real-time, assess incident risk, coordinate resources (including with other police agencies and first responders) and manage the response. Additionally, we were able to build capacity in our teams dedicated to tackling financial and cybercrime, and in teams that provide specialized skills related to child advocacy. While these resources are not needed in each community every day, they are always available to address more dangerous situations or take on the more sensitive, complex, or serious files.

Police Officers Focusing on Root Causes of Crime

We also know enforcement alone or in isolation doesn't always work. Often, people facing addictions, mental health challenges and those who live without adequate housing are among offenders who land in a cycle of reoffending. We know there are root causes to some of this behavior, and while there are no simple solutions to address them all, there is work we can do with our community and social agency partners to achieve tangible, positive impacts to community safety. To this end, we used funding through the PFM to establish the Community Safety and Wellbeing Branch. With our partners, the Branch was able to build Rural Police and Crisis Teams (RPACT), teams of police officers and health professionals who respond to calls related to mental health. We also implemented the Virtual Opioid Dependency Program (VODP), which provides medical intervention and support to those dealing with addiction.



POLICE FUNDING MODEL – RESOURCE ALLOCATIONS

Police Funding Model – Year 1 Resource Allocation

Year one funding from the PFM enabled the Alberta RCMP to create 76 new police officers and 57 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Justice and Solicitor General Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 3 positions Police Dog Services – 2 positions Emergency Response Team (ERT) – 3 positions Child Advocacy Centers – 3 positions Member Operational Support Services – 2 positions	Scenes of Crime Officers – 4 positions Crime Reduction Unit – 5 positions Division Intelligence – 1 position
Community Safety and Wellbeing	
Police Officers	Civilian Support
Offender Management – 4 positions	Community Engagement and Outreach Specialists – 4 positions
Equity Diversity and Inclusion	
Diversity Unit – 3 positions	
Enhancing Service Delivery	
Police Officers	Civilian Support
Rural Alberta Detachments: Southern Alberta – 10 positions Central Alberta – 15 positions Eastern Alberta – 11 positions Western Alberta – 10 positions Call Back Unit – 10 positions	Detachment Services Support: Southern Alberta – 8 positions Eastern Alberta – 7 positions Central Alberta – 7 positions Western Alberta – 9 positions Operational Communications Centre (OCC) – 8 positions Forensic Identification Services (FIS) – 1 position Court Case Management – 1 position Criminal Operations Strategic Management – 2 positions



Police Funding Model – Year 2 Resource Allocation

Year two funding from the PFM enabled the Alberta RCMP to create 55 new police officers and 42 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Justice and Solicitor General Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 9 positions Investigative Support – 4 positions Emergency Response Team (ERT) – 4 positions Human Source Unit – 2 positions Forensic Identification Services (FIS) – 4 positions Cybercrime – 2 positions Financial Crimes – 4 positions Sexual Assault Review Team – 2 positions *also supports Community Safety and Well-Being Community Safety and Wellbeing – 1 position *also supports Community Safety and Wellbeing and Equity, Diversity and Inclusion	General Investigation Section (GIS) – 4 positions Cybercrime – 1 position Division Intelligence – 2 positions Major Case Management Operational Service Centre (NCMOSC) – 1 position Firearms – 2 positions
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 6 positions	Community Policing: Youth Program – 1 position Restorative Justice – 1 position
Equity Diversity and Inclusion	
	Diversity Program – 2 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
Rural Alberta Detachments: Southern Alberta – 7 positions Central Alberta – 4 positions Eastern Alberta – 2 positions Western Alberta – 3 positions	Detachment Services Support: Southern Alberta – 3 positions Eastern Alberta – 8 positions Central Alberta – 3 positions Western Alberta – 3 positions Operational Communications Centre (OCC) – 4 positions Division Emergency Operations Centre (DEOC) – 1 position
Enhancing Communication and Engagement with Communities	
Police Officers	Civilian Support
Operational Strategy Branch – 1 position	Operational Strategy Branch (OSB) – 2 positions Communications Support – 4 positions



Police Funding Model – Year 3 Resource Allocation

Year three funding from the PFM enabled the Alberta RCMP to create 40 new police officers and 52 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Public Safety and Emergency Services’ Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 4 positions Emergency Response Team (ERT) – 1 position Serious Crimes Branch (SCB) – 4 positions Real Time Operations Centre (RTOC) – 5 positions	Real Time Operations Centre (RTOC) – 10 positions Division Intelligence – 1 position Remotely Piloted Aircraft Systems (RPAS) – 1 position Criminal Operations (CROPS) – 1 position
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 8 positions	Community Policing (Youth Program) – 3 positions Alternative Justice Program – 4 positions Protective Technical Services Section (PTSS) – 3 positions
Equity Diversity and Inclusion	
Police Officers	Civilian Support
	Social Justice Program – 5 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
District Relief Teams in Rural Alberta Detachments: Southern Alberta – 6 positions Eastern Alberta – 6 positions Western Alberta – 6 positions	Detachment Services Support: Southern Alberta – 3 positions Eastern Alberta – 2 positions Central Alberta – 2 positions Western Alberta – 6 positions Human Resources – 1 position
Enhancing Communication and Engagement with Communities	
Police Officers	Civilian Support
	Operational Strategy Branch (OSB) – Value Impact Unit: 6 positions Community Safety and Wellbeing – 4 positions



Police Funding Model – Year 4 Resource Allocation

Year four funding from the PFM enabled the Alberta RCMP to create 108 new police officers and 91 civilian support positions. Resources are identified below in alignment with the Alberta RCMP and Public Safety and Emergency Services’ Joint Business Plan priorities, to keep Albertans safe and protected and to support the policing services we provide to rural Alberta.

Crime Reduction	
Police Officers	Civilian Support
General Investigation Section (GIS) – 12 positions (3 positions/district). Emergency Response Team (ERT) – 13 positions Real Time Operations Centre (RTOC) – 1 position Criminal Operations (CROPS) – 3 positions Operational Response & Readiness – 3 positions	Real Time Operations Centre (RTOC) – 1 position Criminal Operations (CROPS) – 3 positions Digital Forensic Services – 6 positions Special Investigations – 1 position Informatics – 6 positions Action, Innovation & Modernization Research – 1 Position Division Intelligence – 26 positions Cybercrime Investigator – 2 Positions Forensic Identification Services – 1 position Protective Technical Services – 3 positions Operational Response & Readiness – 3 positions
Community Safety and Wellbeing	
Police Officers	Civilian Support
Rural Policing and Crisis Teams (RPACT) – 3 positions Virtual Opioid Dependency Program – 2 Positions Relationship & Sexual Violence – 3 positions Child Advocacy Centre – 2 positions Community Response Team – 6 positions	Missing Persons Unit – 4 positions Auto Theft Unit – 1 position
Equity Diversity and Inclusion	
Police Officers	Civilian Support
	Social Engagement Partnership Program – 4 positions
Enhancing Service Delivery	
Police Officers	Civilian Support
Frontline Relief – 12 positions District Training – 12 positions – 3 positions/district DANCO – 4 positions (1/district) Frontline Policing: Western Alberta – 11 positions Southern Alberta – 6 positions Central Alberta – 6 positions Eastern Alberta – 9 positions	Detachment Services Support: Southern Alberta – 7 positions Eastern Alberta – 3 positions Central Alberta – 4 positions Western Alberta – 2 positions District Admin – 4 positions (1/district). Integrated Police Support Services – 6 Positions Major Case Management – 2 Positions Training Branch: 1 position

RCMP ROYAL CANADIAN MOUNTED POLICE

Police Funding Model Resource Allocations

February 26, 2025

Royal Canadian Mounted Police / Gendarmerie royale du Canada

Your Alberta RCMP

RCMP ROYAL CANADIAN MOUNTED POLICE

Municipal and Provincial Funding

<p>MPSA <i>(Municipal Police Service Agreement)</i></p> <p>Population: <15,000</p> <p>Agreement is between the Municipal and Federal Governments.</p> <p>Cost share: Mun.: 90% Fed.: 10%</p>	<p>MPSA <i>(Municipal Police Service Agreement)</i></p> <p>Population: 5000 – 15,000</p> <p>Agreement is between the Municipal and Federal Governments.</p> <p>Cost share: Mun.: 70% Fed.: 30%</p>	<p>PPSA <i>(Provincial Police Service Agreement)</i></p> <p>Population: <5000</p> <p>Agreement is between the Provincial and Federal Governments.</p> <p>Cost share: Prov.: 70% Fed.: 30%</p>
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Royal Canadian Mounted Police / Gendarmerie royale du Canada

Your Alberta RCMP



Police Funding Model

PPSA
(Provincial Police Service Agreement)

Population:
< 5000

Agreement is between the Provincial and Federal Governments.

Cost share:
Prov.: 70%
Fed.: 30%

The Police Funding Model (PFM) was created as the result of the Police Funding Regulation in April 2020 to build-up the Provincial Police Service, enhancing services to rural Alberta.

Funding provided through the PFM has **enabled the Alberta RCMP to grow the Provincial Police Service** by adding positions for police officers and civilian supports.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



Police Funding Model - Positions

279
Police Officers

242
Civilian Supports

Alberta RCMP allocated police officer positions to **frontline policing, specialized support units** and resources focused on addressing **root causes of crime**.

All Police Officer and Civilian Support positions have been allocated.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP

RCMP
ROYAL CANADIAN MOUNTED POLICE

Police Funding Model – Positions

A comprehensive police service for Albertans means allocating resources to:

Frontline Policing

Specialized Support Units

- ERT
- Forensic Units
- Investigation
- OCC

Resources focused on addressing the root causes of crime

- RPACT
- Community Engagement
- Community Outreach



Royal Canadian Mounted Police / Gendarmerie royale du Canada

Your Alberta RCMP

RCMP
ROYAL CANADIAN MOUNTED POLICE

Frontline Policing – Regular Members

Over four years, the Alberta RCMP added 136 Regular Member positions directly at detachments.

35 of those new RM positions were added to Southern Alberta District.

In addition to the 35 new positions at detachments, a relief team was also established in Southern Alberta District.

Southern Alberta District **35**

- Airdrie
- Bassano
- Bow Island
- Canmore
- Cochrane
- Didsbury**
- Hanna
- High River
- Lake Louise
- Okotoks
- Strathmore
- Three Hills
- Vulcan



Royal Canadian Mounted Police / Gendarmerie royale du Canada

Your Alberta RCMP

RCMP ROYAL CANADIAN MOUNTED POLICE

Frontline Policing – Civilian Positions

Southern Alberta District Detachments 21

Airdrie
 Beiseker
 Bow Island
 Cardston
 Cochrane
 Crowsnest Pass
Didsbury
 Gleichen
 Lake Louise
 Milk River
Olds
 Oyen
 Nanton
 Picture Butte
 Strathmore
 Turner Valley
 Vulcan

Over four years, the Alberta RCMP added 77 Civilian Support positions directly at detachments. These positions enable officers to be more visible in their communities.



 Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP

RCMP ROYAL CANADIAN MOUNTED POLICE

How Positions are Allocated at Detachments

Police Officers
 Resources are allocated through a workforce analysis model to identify the number of officers needed at each detachment to ensure we direct resources where the data tells us they're needed.

Analysis takes into account:

- Current number of resources
- Workload on current resources
- Crime trends / Crime severity
- Travel time
- Geography
- Changes in demographics
- Forecasted population growth

Civilian Support Positions
 Resources are allocated to enable police officers to be more visible with the communities they serve.

- Used a ratio of 3:1 to allocate civilian support positions at detachments, which means for every 3 police officers, we have allocated 1 civilian support position.

 Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP

RCMP
ROYAL CANADIAN MOUNTED POLICE

Positions in Specialized Units

Ensuring that we have the necessary specialized services in place to support the work of the frontline officers when needed is critical to providing a comprehensive police service to our communities.



ERT



Police Dog Teams



Investigations



Forensics

While these resources are not needed in each community every day, they are always available to address more dangerous situations or take on the more sensitive, complex, or serious files.

 Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP

RCMP
ROYAL CANADIAN MOUNTED POLICE

Positions Focusing on Root Causes of Crime

Enforcement alone or in isolation doesn't always work. Often, people facing addictions, mental health challenges and those who live without adequate housing are among offenders who land in a cycle of reoffending.



Through the Community, Safety and Well-being Branch, we work with community and social agency partners to address root causes of crime and achieve tangible, positive impacts to community safety.

 Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



How Many Positions are Filled (as of Feb 14, 2025)

	Regular Member			Civilian Support		
	Allocated	Filled	% Filled	Allocated	Filled	% Filled
PFM Year 1	76	76	100.00%	57	57	100.00%
PFM Year 2	55	54	98.18%	42	40	95.24%
PFM Year 3	40	24	60.00%	52	43	82.69%
PFM Year 4	108	75	69.44%	91	54	59.34%
Total	279	229	82.08%	242	194	80.17%

Any slippage from PFM funding not used for position establishment was directed to strategic initiatives, operating cost adjustments, and program expenditures that benefited all communities served by the provincial police service.



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP



Thank you!



Royal Canadian Mounted Police Gendarmerie royale du Canada

Your Alberta RCMP

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 11

TITLE: Next Meeting

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Next Meeting: April 15, 2025

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

- The Council may also want to have additional meetings, such as Committee of the Whole meetings where no resolutions are made, but the Council can have discussions about projects, review policies and bylaws, or discuss any item they wish to discuss.

RECOMMENDED ACTION:

MOTION THAT Councillor _____, declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7:00 p.m. on Tuesday, April 15, 2025, at Council Chambers located at 106 1st Avenue East.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 12

TITLE: Closed Meeting -One (1) Land, One (1) Legal

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act.

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The council will be required to make a motion to convene a Closed Meeting to discuss items related to land, legal, or personnel.

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore convenes a Closed Meeting at ____p.m.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Closed Meeting

Date: March 18, 2025

AGENDA NO.: 13

TITLE: RECONVENE One (1) Land One (1) Legal

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except for a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

A member of the council will announce when the council will return to an open meeting and invite members of the public to attend.

RECOMMENDED ACTION:

MOTION That Official Administrator Doug Lagore reconvenes from a closed meeting to Regular Council meeting at _____p.m.

INTLS: CAO: KO



MEETING: Regular Council Meeting

Date: March 18, 2025

AGENDA NO.: 14

TITLE: Adjournment

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

A Member of Council will move to adjourn the meeting.

RECOMMENDED ACTION:

MOTION THAT Official Administrator Doug Lagore adjourns the Village of Cremona Regular Council Meeting on the 18th day of March at _____p.m.

INTLS: CAO: KO